

**Florence Sawyer School**  
**Non Salary Account Budget Detail**

2210 40 1 33		Requested Amount	Recommended Amount	Priority
Contracted Services		\$10,200	\$8,181	
Budget Item	Requested	Recommended	Description	
Clinton Offset Printers	\$1,500	\$1,500	Staff/Student Handbooks, Tardy Slips, Report Card envelopes, general office stationary; Office equipment and repairs	
Bolton Police Department	\$600	\$381	Police details for Evening events	
Renzulli Learning Systems	\$3,600	\$3,600	Annual subscription for Florence Sawyer School	
Playground Inspection/ repair/ planning	\$1,000	\$1,000	Planning and design, repairs to Playground structures-coordinate with facilities, recreation, town	
Equipment Repair	\$1,800	\$0	7th grade microscope service (to service microscopes when needed); Lab Equipment; Tech Equip.	
Gymnasium Inspections	\$850	\$850	Project Adventure/ Climbing wall inspection, new licensing; Gym Inspection	
Piano tuning	\$350	\$350	Classroom and auditorium pianos need tuning twice a year. Minor maintenance on action is also required annually	
MICCA/IAJE festivals	\$500	\$500	Registration fee for band festivals	
2210 50 1 33		Requested Amount	Recommended Amount	Priority
General Office Supplies		\$16,100	\$9,000	
Budget Item	Requested	Recommended	Description	
Office Supplies	\$6,200	\$6,200	Paper, easel pads, tape, tape dispensers, staples, staplers, binders, glue, index cards, general office supplies, manilla folders, general office supplies, Xerox staples for copy machines, specialty copy paper, etc.	
School Supplies	\$3,300	\$3,300	Crayons, specialty crayons (construction paper crayons, multi-cultural crayons, glitter crayons), 16 color class packs for health classes	
43 Classroom Teachers/ Supplies (PK-8)	\$4,300	\$4,300	\$100 per classroom:	
Classroom Supplies for Sped Teachers and Classrooms	\$700	\$700	PASS, PK, K-2, 3-5, 6-8, 3-5 L. Lab, 6-8 L. Lab @ \$100 ea.	
Reading	\$300	\$300		

Speech & Language	\$300	\$300		
Related Arts	\$1,000	\$1,000		
		-\$7,100	General Reduction	

2410 50 17 33		Requested Amount	Recommended Amount	Priority
Textbooks		\$15,538	\$15,538	
Budget Item	Requested	Recommended	Description	
PK-8 Reading	\$1,094	\$1,094	Scott Foresman Reading series, decodable readers bookshelf collection; For grade one reading support in the basal program for struggling readers (494); Guided Reading books to support leveled literacy groups (300); Leveled readers to support literacy groups (300).	
Gr 1- Scott Foresman Reading Series supplemental support materials. On-Level Readers (20 @ 14.60)	\$2,316	\$2,316	On Level Readers, 20 @ 14.60; 1 set of Decodable Readers; Level A Reader Collection; Level B Reader Collection. All part of the adopted Reading program	
Gr. 2- Scott Foresman Practice Books (2.1 & 2.2); Benchmark Tests	\$2,056	\$2,056	Workbooks for adopted language arts curriculum; End of unit tests.	
Gr. 4 Scott Foresman Reading Textbook (20 x 54.10)	\$3,460	\$3,460	"Seeing is Believing", Additional books for growing class numbers. ISBN # 0-328-03937-3; Teacher's Manual, IBN # 328039896 (1385); Everydat Math Teacher's Kit (245); Dictionary, (25=590); Social Studies texts (1240)	4
Gr. 5- Learning Links/ Reading	\$900	\$900	Learning Links Novels to support the Guided Reading Program; American History Cornerstone Books	
Gr. 6 ELA & SS	\$1,290	\$1,290	Vocabulary books, A & B levels; SS books	
Gr. 7 ELA	\$1,697	\$1,697	District wide vocabulary skills book; Advanced level book for vocabulary development; 50 novels to help with differentiation	
Gr. 8 ELA	\$2,725	\$2,725	Novels that are part of the 8th grade curriculum, additional or replacement copies.	
Gr 8 - Holt Middle school math course 3	\$4,125	\$4,125	Holt Middle School Math course 3 needed for Gr. 8 Math (non algebra)	4
Gr. 8 Science Replacement Texts	\$736	\$736	Replacements; increased enrollments	

2420 50 17 33		Requested Amount	Recommended Amount	Priority
General Instructional Supplies		\$48,774	\$51,115	
Budget Item	Requested	Recommended	Description	
Instructional Supplies for 802+ students and 120 staff: Health Ed., K-8 Reading; 5-8 Tech Ed.	\$4,863	\$7,204	Health Ed. (2813); K-8 Reading (800); Tech Ed. Program, 5-8 (1510)= Legos, clay, balsa wood; Flightpak, solar car parts; Rocket kits, paint, hot glue; Basswood Dragpak, Blunt structure sticks; K-5 Science Laboratory materials (1250)	
PreSchool Supplies	\$840	\$840	PK- Games & Manipulatives for PK classes; storage bins, paints, instructional supplies (680)	
Kindergarten Program	\$5,200	\$5,200	Miscellaneous supplies include: art supplies, craft supplies needed to support curriculum; OT kits; Everyday Math Journals to support program, one per student;	
Grade 1 Instructional Supplies for Math, ELA, SS, Fine motor skills.	\$5,964	\$5,964	Large Blank books (414); Everyday Math Journals 1 & 2 for all students (2020); ED Math Home Links (700); Scott Foresman practice workbook sets (2115); SS- US World and combo map sets (315); Fine Motor kits (400).	
Grade 2 Instructional Supplies for Math, ELA, SS, Sci.	\$3,665	\$3,665	general supplies for each classroom (1200); Science NRSC Life cycle, butterflies (700); ED Math Journals 1 & 2 (1340); ED Math Home Links (425).	
Grade 3 Instructional Supplies for Math, ELA, SS, Sci.	\$3,942	\$3,942	Student Materials for Everyday Math 3rd Grade Curriculum- Journals 1 & 2 (1385); Homelinks (543); ED Math Supplies (100); Science new units and materials to support lab work (1389); ELA - Greek Myths Materials (310); SS support materials, geography and reading in the content area materials (215)	
Grade 4 Instructional Supplies for Math, ELA, SS, Sci	\$8,484	\$8,484	Includes additional supplies for increased enrollment and potential extra classroom; ED Math Journals and Home Links; desks, chairs, storage materials for classroom; SS support materials, laboratory science and materials for potential curriculum changes in SS and Sci.	

Grade 5 Instructional Supplies for Math, ELA, SS, Sci	\$3,860	\$3,860	Science teaching materials to supplement curriculum (500); Journals and reading/ writing materials (700); Geometry templates (200); ED Math Journals and Homelinks (2300); SS and ELA supplies.	
Grade 6 Instructional Supplies for Math, ELA, SS, Sci	\$5,411	\$5,411	Science teaching supplies-stereoscope materials, calculators, heat transfer units, weather unit materials (1605); ELA, novels and other books, portfolios (300); SS replacement texts, atlases, materials (2441); Math (1065)	
Grade 7 & 8 Instructional Supplies for Math, ELA, SS, Sci	\$6,545	\$6,545	Gr. 7 Sci Lab supplies (710); Math calculators, etc. (570); SS supplies (500); ELA workbooks and supplies (500). Gr. 8 Spanish workbooks (1445), ELA Vocabulary books, 2 levels (1000); SS materials (325); Science Lab supplies (995); Math supplies (500)	
2430 50 20 33		<b>Requested Amount</b>	<b>Recommended Amount</b>	<b>Priority</b>
Music Supplies		<b>\$4,725</b>	<b>\$3,850</b>	
<b>Budget Item</b>	<b>Requested</b>	<b>Recommended</b>	<b>Description</b>	
Instrumental Music Program Supplies	\$1,500	\$1,500	Repairs and maintenance for instruments owned by nrnsd (500); Musical arrangements and supplies (800); Replacement parts and supplies for instruments (200).	
Choral Music Program, Gr. 4-5	\$960	\$960	Choral music for two concerts, two grades. Includes supplemental music for grades K-5 general music. Please note that requested amounts for all choruses are approximately half of what is realistically needed.	
Choral Music Grades 6	\$480	\$480	Choral music for two concerts, grade 6. Includes supplemental music for grade 6 general music.	
Choral Music Grades 7 and 8	\$960	\$910	Choral music for two concerts, two grades. Includes supplemental music for grades 7-8 general music.	
General Music Supplies	\$125	\$0	Software - Finale 2008 upgrade; Primary software used to compose and record choral accompaniments for chorus and general music classes.	
Replacement Supplies	\$200	\$0	Guitar strings, acoustic guitar pick up, capo for chording with guitar	
K-5 Music Program supplies	\$500	\$0		

2420 50 16 33		Requested Amount	Recommended Amount	Priority
Physical Education Supplies		\$5,413	\$4,800	
Budget Item	Requested	Recommended	Description	
PE Supplies & Equipment	\$5,413	\$4,800	K-8 PE Program supplies and equipment; Fitness Awards; materials for climbing wall program (helmets, attachments, etc.); Project Adventure; various sports, activities, and fitness materials. Pedometers, Exercise equipment to begin the fitness room program.	

2430 50 11 33		Requested Amount	Recommended Amount	Priority
Art Supplies		\$3,423	\$3,423	
Budget Item	Requested	Recommended	Description	
student supplies NASCO	\$2,715	\$2,715	miscellaneous art supplies	
student supplies SAX	\$72	\$72	miscellaneous art supplies	
student supplies Portland Pottery	\$391	\$391	clay	
text NASCO	\$67	\$67	teacher and student resources	
text CRiZMAC	\$178	\$178	teacher and student resources	

2451 50 10 33		Requested Amount	Recommended Amount	Priority
Instructional Technology		\$13,560	\$12,325	
Budget Item	Requested	Recommended	Description	
HRM-143-V264 Video on Teasing	\$110.00	\$110.00	Sticks and Stones: Lets Talk about Teasing (video & support materials) HEALTH	

New Software or upgrades	\$2,500	\$2,500	Instructional Technology- Site Based Needs, K-8	
Software upgrades	\$1,750	\$1,750	kid pix upgrade or kidspiration upgrade	3
I. T. General Supplies	\$1,000	\$1,000	photo paper, poster paper, canned air, specialized paper.	
8 NEC Projectors @ \$900	\$7,200	\$5,965	To support existing technology; Update Technology over TV; Related Arts (HE/ Tech Ed); K, 1, 2, 3, 4, 5, additional gr. 7. Start of initiative to replace old TV's with newer, better technology as a teaching tool.	3
Other Equipment	\$1,000	\$1,000	Microphones, headphones, etc.	4

2415 50 18 33		Requested Amount	Recommended Amount	Priority
Library Books and Periodicals		\$6,900	\$5,900	
Budget Item	Requested	Recommended	Description	Priority
Library Books-Baker&Taylor, World Almanac	\$6,000	\$5,000	New books to support the curriculum.(see library request for more detail). Supports entire PK-8 population.	4
Periodicals-W.T. Cox, Inc.	\$900	\$900	Subscriptions to newspapers and magazines to augment the curriculum.	

2710 50 15 33		Requested Amount	Recommended Amount	Priority
Guidance Supplies		\$1,000	\$1,000	
Budget Item	Requested	Recommended	Description	Priority
Testing Materials	\$600	\$600		
Guidance Supplies	\$400	\$400		


2415 51 18 33		Requested Amount	Recommended Amount	Priority
Library Media Supplies		\$1,800	\$1,700	
Budget Item	Requested	Recommended	Description	
Videos,DVDs -Library Video Co.	\$900	\$800	These items enrich and supplement the curriculum.	
Library supplies and support-Sagebrush, Demco	\$900	\$900	Circ & repair supplies, tech support for Spectrum system.	

2350 60 17 33		Requested Amount	Recommended Amount	Priority
Professional Development		\$14,812	\$5,990	
Budget Item	Requested	Recommended	Description	
MENC/MMEA Membership (Music)	\$102	\$102	Membership allows Central District and MICCA participation	
MA School librarians' Conference	\$250	\$250	Current trends/publications/research methods featured.	
Confratute: 5 @ 1200	\$6,000	\$6,000	Summer Enrichment Learning/ Differentiated Instruction	
NELMS Conference/ Membership	\$2,000	\$2,000	5-6 Middle School staff members to attend/ whole school membership	
MECA Membership	\$1,100	\$1,100	PD for all _K-6 staff	
NELMS Annual Conference	\$2,000	\$2,000	Key to Middle School Concept/ PD training	
MAHPERD	\$360	\$360	4 HE/ PE teacher memberships and PD conference	
School Improvement Supported Initiatives and District Goal PD Programs	\$3,000	\$3,000	Social Studies conference, Foreign Language Assoc.; Assessment and Standards; Grade Level Differentiated Instruction emphasis; Content Institutes	
		-8822	General Reduction	

2210 60 1 33		Requested Amount	Recommended Amount	Priority
Other Expenses		\$16,000	\$10,000	
Budget Item	Requested	Recommended	Description	
Furniture for Gr 1 & 4 Classroom	\$10,000	\$4,000	Students desks or tables, chairs, bookcases, other.	
Cafeteria Table Replacements	\$6,000	\$6,000	Tables with benches - seat more in less space and require less clean up; replace damaged tables as started last year.	

3200 60 6 33		Requested Amount	Recommended Amount	Priority
504 Compliance		\$2,500	\$2,000	
Budget Item	Requested	Recommended	Description	
Miscellaneous	\$2,500	\$2,000	Needed in case of students identified with needs; tutoring, materials, equipment.	

2415 60 18 33		Requested Amount	Recommended Amount	Priority
Library/Media Other Expenses		\$2,000	\$1,000	
Budget Item	Requested	Recommended	Description	
Equipment	\$1,200	\$200	Replacements bulbs and purchase of new equipment.	4





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