

**District Athletic Budget**  
**Non Salary Account Budget Detail**

3510 32 12 22		Requested Amount	Recommended Amount	Priority	Priority
Game Officials		\$48,300	\$48,300		Code
Budget Item	Requested	Recommended	Description		
HS Fall Season Officials	\$14,900	\$48,300	Game officials, fees set by MIAA	CE, DG, L	4
HS Winter Season Officials	\$10,300		"	CE, DG, L	4
HS Spring Officials	\$13,600		"	CE, DG, L	4
MS Officials	\$9,500		"	CE, DG, L	4

3510 34 12 22		Requested Amount	Recommended Amount	Priority	Priority
Game Staff		\$9,800	\$9,800		Code
Budget Item	Requested	Recommended	Description		
HS Fall	\$3,800	\$9,800	Clock Operators, Tickets, Announcer, Supervisors for home events	DG, L, S	3
HS Winter	\$6,000		"	DG, L, S	3

3510 35 12 22		Requested Amount	Recommended Amount	Priority	Priority
HS Intramural Athletics		\$5,000	\$5,000		Code
Budget Item	Requested	Recommended	Description		
HS Intramural Athletics	\$5,000	\$5,000	Stipends/Equipment for intramural sports	DG, L, S	3

3510 40 12 22		Requested Amount	Recommended Amount	Priority	Priority
Police Details		\$6,300	\$6,300		Code
Budget Item	Requested	Recommended	Description		
HS Football	\$4,050	\$6,300	5 Homes games @ \$650, 1 @ \$800	DG, L, S	
HS Hockey	\$1,350		9 Home games @ \$150	DG, L, S	
Miscellaneous	\$900			DG, L, S	

3510 42 12 22		Requested Amount	Recommended Amount	Priority	Priority
Hockey Ice Time		\$14,300	\$14,300		Code
Budget Item	Requested	Recommended	Description		
Practice Ice	\$6,400	\$6,400	Ice rental; 40 practices @ 160	DG, L, S	3
Game Ice	\$5,500	\$5,500	Ice rental; 10 games @\$550	CE, DG, L	4
JV League	\$2,400	\$2,400	Ice rental for JV games	CE, DG, L	4

3610 42 12 22		Requested Amount	Recommended Amount	Priority	Priority
Equipment Reconditioning		\$10,900	\$10,900		Code
Budget Item	Requested	Recommended	Description		
Reconditioning of Equipment	\$10,300	\$10,300	Football, Field Hockey, Baseball, Softball, Ice Hockey, Lacrosse equipment reconditioning	CE, DG, L	4
MS Reconditioning	\$600	\$600	Reconditioning of middle school baseball/softball equipment	CE, DG, L	4

3510 32 12 22		Requested Amount	Recommended Amount	Priority	Priority
Athletic Transportation		\$90,300	\$90,300		Code
Budget Item	Requested	Recommended	Description		
Fall Sports	\$23,800	\$23,800	Transportation to away athletic events.	CE, DG, L	4
Winter Sports	\$30,000	\$30,000	"	CE, DG, L	4
Spring Sports	\$20,000	\$20,000	"	CE, DG, L	4
MS Sports	\$16,500	\$16,500	"	CE, DG, L	4

3510 50 12 22		Requested Amount	Recommended Amount	Priority	Priority
Athletic Supplies		\$70,200	\$67,200		Code
Budget Item	Requested	Recommended	Description		
HS Fall Sports Equipment	\$20,000	\$19,000	Purchase of sports equipment	DG, L, S	3
HS Winter Sports Equipment	\$14,000	\$14,000	"	DG, L, S	3
HS Spring Sports Equipment	\$20,000	\$18,000	"	DG, L, S	3
MS Sports Equipment	\$9,000	\$9,000	Purchase of athletic supplies @ \$3000 per middle school	DG, L, S	3
Awards	\$2,200	\$2,200	Varsity letters, pins, plaques and other miscellaneous awards	DG	1
Athletic Trainer Supplies	\$4,000	\$4,000	Medical supplies for athletic training coverage	DG, L, S	3
Miscellaneous Supplies	\$1,000	\$1,000			

3510 60 12 22		Requested Amount	Recommended Amount	Priority	Priority
Other Athletic Expenses		\$47,300	\$30,300		Code
Budget Item	Requested	Recommended	Description		
Fees/Membership Dues	\$10,000	\$10,000	MIAA/League Dues, Entry fees, memberships	CE, DG, L	4
Ski Lift Tickets	\$5,100	\$5,100		DG, L, S	3
Weight Room Equipment	\$10,000	\$5,000	Upgrade and add weight room equipment	DG, S	2
Scoreboards	\$7,000	\$0	Scoreboards at soccer/lacrosse fields	DG	1
Gym Inspections	\$1,800	\$1,800	Inspection of high school and two ms gyms	DG, L, S	3
Basketball Chairs	\$3,000	\$0	New basketball game chairs for gym	DG	1
Safety Winches	\$2,400	\$2,400	Replace three broken safety winches in HS gyms	DG, L, S	3
Athletic Hall of fame	\$8,000	\$6,000	Startup costs for HS Athletic Hall of Fame	DG	2

3510 21 12 28		Requested Amount	Recommended Amount	Priority	Priority
Intramurals Burbank		\$5,100	\$5,100		Code
Budget Item	Requested	Recommended	Description		
Intramural Athletics	\$5,100	\$5,100	Stipends for intramural sports	DG, L, S	3

3510 21 12 31		Requested Amount	Recommended Amount	Priority	Priority
Intramurals Hale		\$5,100	\$5,100		Code
Budget Item	Requested	Recommended	Description		
Intramural Athletics	\$5,100	\$5,100	Stipends for intramural sports	DG, L, S	3

3510 21 12 31		Requested Amount	Recommended Amount	Priority	Priority
Intramurals Sawyer		\$5,100	\$5,100		Code
Budget Item	Requested	Recommended	Description		
Intramural Athletics	\$5,100	\$5,100	Stipends for intramural sports	DG, L, S	3