

**Center School**  
**Non Salary Account Budget Detail**

2210 40 1 29		Requested Amount	Recommended Amount	Priority	Priority
Contracted Services		\$5,875	\$805		Code
Budget Item	Requested	Recommended	Description		
	\$3,500	\$0	Winnebago Contract	4	
	\$400	\$355	A/V Maintenance		
	\$875	\$450	Handbook Printing, CORE Value Posters		
	\$800	\$0	Concerts and DARE Program bus transportation		
	\$300	\$0	Parent/Teacher Meetings		

2210 50 1 29		Requested Amount	Recommended Amount	Priority	Priority
General Office Supplies		\$1,534	\$1,444		Code
Budget Item	Requested	Recommended	Description		
	\$600	\$600	General Office Supplies		
	\$90	\$0	Wall Shelving, (Reading Room)		
	\$844	\$844	Supply Shelving 2 @ \$422		

2410 50 17 29		Requested Amount	Recommended Amount	Priority	Priority
Textbooks		\$12,146	\$8,015		Code
Budget Item	Requested	Recommended	Description		
	\$1,688	\$1,188	Social Studies New Unit Literature, \$713, (3T), \$475, (4T), \$500, (5T)		
	\$200	\$0	Professional Resources and References, \$200, (RRB)		
	\$182	\$182	Math Text Book, #3, (3W), \$182		
	\$95	\$95	Write Source Hard Cover, #3, (3W), \$95		
	\$1,500	\$500	Anthologies, Gr. 4, \$500, Leveled Readers, Gr. 3, \$500, Reading Teacher, \$500		
	\$131	\$0	Thesaurus, #7, (3J), \$131		
	\$950	\$0	Tradebooks, Gr. 4, \$325 Gr. 5, \$625		
	\$6,850	\$5,550	New Grade 5 Classroom Textbooks	4	CE,CPS,DG,
	\$550	\$500	Leveled Readers		

2430 50 17 29		Requested Amount	Recommended Amount	Priority	Priority
General Instructional Supplies		\$41,341	\$37,989		Code
Budget Item	Requested	Recommended	Description		
	\$1,125	\$1,125	Science Kit Supplies, Gr. 3, \$275, Gr. 4, \$250, Gr. 5, \$600		
	\$1,068	\$1,068	Spelling dictionaries, #80, (3T), \$348, Write on Track Skillbook, #110, (3T), \$720		

	\$402	\$572	Geared Clocks, (4T), \$230, Puzzle cubes, (4H), \$12, Soma Cubes, #3, (4H), \$60, Activity Day Supplies, (4T), \$100		
	\$2,250	\$2,250	HWT Instructional Supplies, \$2250, (3T)	3	CPS
	\$3,516	\$2,766	Story Works, Gr. 4, \$750, Wordly Wise, Gr. 4, \$890, Gr. 5, \$1000, #80 Write Source Workbook, Gr. 5, \$876	3	CE,CPS,DG,
	\$800	\$800	Learning Center Supplies and Refills: Math, Reading, Science (3T), \$800		
	\$10,500	\$9,626	New Grade 5 Classroom: Furniture, \$6100, Supplies, \$4300	4	CE,CPS,DG,S
	\$7,830	\$5,932	White Board, #8, 4"X6', (3H, CR, TR, 4H, 4B, 5M, 5S, 5K), \$2300, Cork Board, 4"X10", (3H). \$154, #2 Kidney Table,(3F, KM), \$420, Teacher chair, (4Q), \$120 ', (#3)Mobile Storage Units, (ART), \$2055, Mailboxes, #2, \$148, (PT,KM), Bookcases, #3, \$321,(LQ,KM, CJ)), Counter Display,#1, (3D), \$51, Bookcase, #1, (3J), \$106, #35Student Chairs, \$1805, 4'X8' White Board, \$350	3	CE,CPS,S
	\$13,350	\$13,350	General Supplies,Reading, \$350, Gr. 3, \$1800, Gr. 4, \$1300, Gr.5, \$1300, Health, (DZ), \$300, General Supplies, \$6800,Agendas, \$1500	3	CE,CPS,DG,
	\$500	\$500	Family Literacy Night		

2430 50 20 29		Requested Amount	Recommended Amount	Priority	Priority
Music Supplies		\$1,465	\$565		Code
Budget Item	Requested	Recommended	Description		
	\$190	\$190	Choral music		
	\$65	\$65	Subscription		
	\$900	\$0	Music Stands Mobile Racks		
	\$60	\$60	Beginning Books: Duets and Trios		
	\$50	\$50	Repair Xylophone		
	\$200	\$200	Easy Band Scores, (Michaud and Moulthrop)		

2430 50 16 29		Requested Amount	Recommended Amount	Priority	Priority
Physical Education Supplies		\$1,495	\$495		Code
Budget Item	Requested	Recommended	Description		
	\$995	\$0	New Supplies: Extra Padded Gymnastics Mats		
	\$500	\$495	Replacement Supplies		

2430 50 11 29		Requested Amount	Recommended Amount	Priority	Priority
Art Supplies		\$1,605	\$1,355		Code
Budget Item	Requested	Recommended	Description		
	\$1,530	\$1,280	General Supplies		
	\$75	\$75	Art Prints		

2451 50 10 29		Requested Amount	Recommended Amount	Priority	Priority
Instructional Technology		\$8,304	\$6,311		Code
Budget Item	Requested	Recommended	Description		
	\$5,991	\$4,991	iLife, \$720, OSX Software, \$2000, Quicktime Pro, \$300, Ed Helper, \$650 Reading A-Z, \$1200, Enchanted Learning, \$75, Brain Pop, \$698, Country Reports, \$48, Read Naturally, Gr. 3, \$300		
	\$1,320	\$1,320	Supplies		
	\$219	\$0	Audio/Visual Cart		
	\$730	\$0	LCD Projector		
	\$44	\$0	Speaker		
2415 50 18 29		Requested Amount	Recommended Amount	Priority	Priority
Library Books and Periodicals		\$2,755	\$1,755		Code
Budget Item	Requested	Recommended	Description		
	\$330	\$330	Student Periodicals		
	\$425	\$425	Professional Periodicals		
	\$1,000	\$500	General Non-fiction Books	2	CE,CPS, DG
	\$1,000	\$500	Library Books, (Various Titles)	2	CE,CPS, DG
2710 50 15 29		Requested Amount	Recommended Amount	Priority	Priority
Guidance Supplies		\$450	\$100		Code
Budget Item	Requested	Recommended	Description		
	\$450	\$100	Guidance Supplies and Materials		
2415 51 18 29		Requested Amount	Recommended Amount	Priority	Priority
Library Media Supplies		\$3,330	\$3,330		Code
Budget Item	Requested	Recommended	Description		
	\$1,830	\$800	Replacement Shelving	3	S, CPS
	\$200	\$200	A/V Supplies		
	\$500	\$330	General Supplies		
	\$800	\$2,000	Laminating film		
2350 60 17 29		Requested Amount	Recommended Amount	Priority	Priority
Professional Development		\$3,420	\$1,015		Code
Budget Item	Requested	Recommended	Description		
	\$500	\$1,015	MECA membership		
	\$525	\$0	Specialist Conferences (#3 @ \$175)		
	\$1,380	\$0	HWT Training for 6 teachers	3	CE, CPS
	\$515	\$0	Assistant Principal Membership, MESPA		
	\$500	\$0	Professional Journals		

