

Health Services
Non Salary Account Budget Detail

3200 41 2 3		Requested Amount	Recommended Amount	Priority	Priority
Contracted Services		\$6,721	\$6,721		Code
Budget Item	Requested	Recommended	Description		
School Physician Lancaster	\$2,696	\$2,696			
School Physician Bolton	\$2,125	\$2,125	\$2.50 per child x 850 children		
School Physician Stow	\$0	\$0			
H&V Machine Calibration	\$1,400	\$1,400	Required annual machine calibration		
AED Calibration	\$500	\$500	District Wide AED maintenance and supplies		

3200 50 2 3		Requested Amount	Recommended Amount	Priority	Priority
Nursing Supplies and Equipment		\$7,980	\$7,980		Code
Budget Item	Requested	Recommended	Description		
Health Office Supplies	\$3,180	\$3,180			
NRHS	\$900	\$900			
Sawyer/Emerson	\$1,100	\$1,100			
LBM	\$550	\$550			
Hale	\$500	\$500			
MRE	\$650	\$650			
Pompo	\$550	\$550			
Center	\$550	\$550			

3200 60 1 3		Requested Amount	Recommended Amount	Priority	Priority
Nursing Professional Development		\$1,000	\$1,000		Code
Budget Item	Requested	Recommended	Description		
MRE	\$100	\$100	Support School Nurses with professional development for required PDP's and CEU's		
LBM	\$100	\$100			
NRHS	\$200	\$200			
Pompo	\$100	\$100			
Center	\$100	\$100			
Hale	\$100	\$100			
Emerson	\$100	\$100			
Sawyer	\$100	\$100			
District	\$100	\$100			

3200 60 2 3		Requested Amount	Recommended Amount	Priority	Priority
NRHS EMT Program		\$12,480	\$12,480		Code
Budget Item	Requested	Recommended	Description		
EMT Instructors	\$12,480	\$12,480			