

Insurance and Employee Benefits
Non Salary Account Budget Detail

5100 60 3 1		Requested Amount	Recommended Amount	Priority	Priority
Massachusetts Early Retirement Payment		\$21,684	\$21,684		Code
Budget Item	Requested	Recommended	Description		
	\$21,684	\$21,684			

5200 60 3 1		Requested Amount	Recommended Amount	Priority	Priority
Unemployment Insurance		\$40,000	\$40,000		Code
Budget Item	Requested	Recommended	Description		
	\$40,000	\$40,000			

5100 61 3 1		Requested Amount	Recommended Amount	Priority	Priority
Worcester County Retirement		\$469,587	\$469,587		Code
Budget Item	Requested	Recommended	Description		
	\$469,587	\$469,587			

5200 61 3 1		Requested Amount	Recommended Amount	Priority	Priority
Workers Compensation		\$120,000	\$120,000		Code
Budget Item	Requested	Recommended	Description		
	\$120,000	\$120,000			

5260 61 3 1		Requested Amount	Recommended Amount	Priority	Priority
Medicare Payments		\$350,000	\$350,000		Code
Budget Item	Requested	Recommended	Description		
	\$350,000	\$350,000			

5200 62 3 1		Requested Amount	Recommended Amount	Priority	Priority
-------------	--	-------------------------	---------------------------	-----------------	-----------------

Life Insurance		\$18,000	\$18,000		Code
Budget Item	Requested	Recommended	Description		
	\$18,000	\$18,000			

5260 62 3 1		Requested Amount	Recommended Amount	Priority	Priority
Property and Casualty Insurance		\$182,000	\$182,000		Code
Budget Item	Requested	Recommended	Description		
	\$182,000	\$182,000			

5200 63 3 1		Requested Amount	Recommended Amount	Priority	Priority
Health Insurance Active Employees		\$3,300,000	\$3,300,000		Code
Budget Item	Requested	Recommended	Description		
	\$3,300,000	\$3,300,000			

5200 64 3 1		Requested Amount	Recommended Amount	Priority	Priority
Health Insurance Retired Employees		\$500,000	\$500,000		Code
Budget Item	Requested	Recommended	Description		
	\$500,000	\$500,000			

		Requested Amount	Recommended Amount	Priority	Priority
Dental Insurance Active Employees		\$160,000	\$160,000		Code
Budget Item	Requested	Recommended	Description		
	\$160,000	\$160,000			

		Requested Amount	Recommended Amount	Priority	Priority
Dental Insurance Retired Employees		\$27,500	\$27,500		Code
Budget Item	Requested	Recommended	Description		
	\$27,500	\$27,500			

5200 65 3 1		Requested Amount	Recommended Amount	Priority	Priority
Short Term Disability Insurance		\$90,000	\$90,000		Code
Budget Item	Requested	Recommended	Description		
	\$90,000	\$90,000			