

Luther Burbank Middle School
Non Salary Account Budget Detail

2210 40 1 28		Requested Amount	Recommended Amount	Priority	Priority
Contracted Services		\$1,850	\$1,850		Code
Budget Item	Requested	Recommended	Description		
Microscope maintenance	\$100	\$100	Vendor to check, adjust and repair all microscopes.	3	CE,S
Speaker/presenter	\$500	\$500	Guest speaker fees for health assemblies (alcohol, smoking and safety)	3	CE,S, DG
Inspections	\$500	\$500	Annual inspection of gymnasium equipment including rock climbing wall, bleachers and basketball backboards.	3	L, S
Refreshments	\$750	\$750	Refreshments for parents, students and staff at various meetings, competitions and functions.	2	CE

2210 50 1 28		Requested Amount	Recommended Amount	Priority	Priority
General Office Supplies		\$7,500	\$7,500		Code
Budget Item	Requested	Recommended	Description		
General Supplies	\$7,500	\$7,500	Consumable supplies for instructional and office staff, various materials for publishing and presenting student work throughout the building.	4	CE, SIP

2410 50 17 28		Requested Amount	Recommended Amount	Priority	Priority
Textbooks		\$6,500	\$6,500		Code
Budget Item	Requested	Recommended	Description		
Gr. 6-8 ELA Textbooks	\$2,800	\$2,800	Replacement of worn and damaged books and addition of new titles to existing collections.	4	
Spanish Textbooks	\$1,500	\$1,500	25 Spanish textbooks	3	
Math resource books	\$1,900	\$1,900	Resource textbooks to supplement Impact series(8th grade and student reference handbooks (7th grade).	3	
Learning Lab resources	\$300	\$300	Teacher Math Reference book and Touch Math Fraction Kit.	3	

2420 50 17 28		Requested Amount	Recommended Amount	Priority	Priority
General Instructional Supplies		\$22,230	\$22,230		Code
Budget Item	Requested	Recommended	Description		
Agendas	\$2,000	\$2,000	Agendas for each students grades 6-8	4	CE, DG, SIP
Science grades 6-8	\$4,950	\$4,950	Various scales and balances, science kits, vacuum pump, bell jar and plate, and assorted lab supplies to teach the required curriculum.	3	DG,CE,SIP
Technology Education	\$3,780	\$3,780	Solid fuel rockets, boat kits, house construction models, Lego Robotic Engineering Kits.	3	DG
Math grades 6-8	\$1,900	\$1,900	Remedial material, consumable workbooks & supplies and various units to support Differentiated Instruction and to improve MCAS scores.	3	DG, CE
ELA grades 6-8	\$2,225	\$2,225	Purchase of supplies and materials including district wide 8th grade vocabulary workbooks, books on tape, novels at various reading levels, and enrichment materials to reach a diverse learning group.	4	DG, SIP, CE
Social Studies 6-8	\$2,975	\$2,975	In anticipation of the new World Cultures curriculum, a wide range of instructional materials will be needed including, atlases, maps, globes, and lesson development & research material.	4	DG, SIP, CE
Health grades 6-8	\$1,000	\$1,000	Current health magazine subscriptions, solar beads, videos, journals, models for smoking, heart disease and nutrition.	3	CPS, DG, CE
Art, PE and Music	\$1,725	\$1,725	Purchase of supplies and materials to support and enhance the curriculum including visual aids, audio visual materials etc.	3	CPS, CE, SIP
Spanish	\$1,675	\$1,675	Programs, games, cultural displays and workbooks to enhance the curriculum.	3	CPS, CE,SIP

2430 50 20 28		Requested Amount	Recommended Amount	Priority	Priority
Music Supplies		\$2,500	\$2,500		Code
Budget Item	Requested	Recommended	Description		
Musical Instruments	\$2,500	\$2,500	To fund the purchase of a Bass Clarinet and various percussion instruments.	3	DG, CE, SIP

2420 50 16 28		Requested Amount	Recommended Amount	Priority	Priority
Physical Education Supplies		\$4,000	\$4,000		Code
Budget Item	Requested	Recommended	Description		
Physical Education supplies and equipment	\$3,000	\$3,000	Requested budget will fund the purchase of new PE equipment and to replace worn or broken items. (Project Adventure, golf, floor hockey, lacrosse, tennis, volleyball, and fitness units are included)	4	
Fitness room equipment	\$1,000	\$1,000	New treadmill to replace donate one in the fitness room.	3	

2430 50 11 28		Requested Amount	Recommended Amount	Priority	Priority
Art Supplies		\$1,750	\$1,750		Code
Budget Item	Requested	Recommended	Description		
Supplies and materials	\$1,750	\$1,750	Replacement of consumable and worn or broken art supplies.	4	

2451 50 10 28		Requested Amount	Recommended Amount	Priority	Priority
Instructional Technology		\$10,750	\$10,750		Code
Budget Item	Requested	Recommended	Description		
Science equipment	\$2,000	\$2,000	Scientific probeware for physical and earth science units to measure temperature and motion.	3	CE,DG,SIP
Math software	\$3,800	\$3,800	Carnegie's Cognitive Tutor Program and other software to support the curriculum and Smartboard TI-83 software	3	DG,SIP,CE
Accelerated Reader Software	\$1,500	\$1,500	On line subscription which allows students to take tests on various popular titles. The software also has ELA application too.	3	DG,SIP,CE
Health software	\$300	\$300	Health related software to support classroom instruction.	2	DG, SIP
iListen with Pro USB	\$225	\$225	Speech Recognition software and headset	3	CPS
Educational videos and Audio Books	\$1,200	\$1,200	Non-Fiction videos and audio books to help differentiate the curriculum and meet a wide range of learners.	3	CPS,DG,CE
Inspiration software and license	\$460	\$460	Needed software to meet standards.	3	DC,CE,L
Miscellaneous technology	\$765	\$765	Flashdrives, projector bulbs etc.	3	DG,CE
iBook Accessories	\$500	\$500	(6) iBook adapters and (3) Replacement Mouse	3	CE,DG,SIP

2415 50 18 28		Requested Amount	Recommended Amount	Priority	Priority
Library Books and Periodicals		\$8,145	\$8,145		Code
Budget Item	Requested	Recommended	Description		
Magazine Subscriptions	\$1,200	\$1,200	Renew current magazine subscriptions.	3	DG,CE,CPS
Fiction Books	\$2,000	\$2,000	New fiction titles to build collection and keep inventory up to date.	3	DG,CE,CPS
Non-Fiction	\$2,000	\$2,000	Update the 200/500/600/9// sections to support the curriculum.	3	DG,CE,CPS
Math Resource Books	\$500	\$500	Books to support and enhance the math curriculum.	4	DG,CE,CPS
Graphic Novels	\$1,000	\$1,000	High interest reading materials in content areas to encourage reading for struggling readers.	3	DG,CE,CPS
Science Research Material	\$370	\$370	Study and research material to support science curriculum.	3	CE,DG,SIP

ELA Periodicals and Books	\$375	\$375	Non-fiction high interest teen magazine to reinforce non-fiction reading skills. Books to build on genres not represented in classroom collection. Books to promote visual literacy and literary technique.	3	DG,CE,CPS
Accelerated Reader Titles	\$600	\$600	To fund the purchase on various titles to augment existing collection.	3	DG, CPS
Spanish Resources	\$100	\$100	Children's books in Spanish to share with MRE students.	3	DG,SIP
2710 50 15 28		Requested Amount	Recommended Amount	Priority	Priority
Guidance Supplies		\$250	\$250		Code
Budget Item	Requested	Recommended	Description		
Guidance supplies	\$250	\$250	Supplies to support social and emotional health.	3	DG,SIP

2415 51 18 28		Requested Amount	Recommended Amount	Priority	Priority
Library Media Supplies		\$2,245	\$2,245		Code
Budget Item	Requested	Recommended	Description		
Supplies	\$1,350	\$1,350	Various supplies needed to process books(labels, protectors etc.) Projector replacement bulbs and multimedia cart.	3	DG,CE,CPS
Human Body in Action	\$425	\$425	Series of 10 DVD's using microphotography to discuss the human body and systems.	3	DG,CE,SIP
Interactive C'D's	\$470	\$470	Various CD's to support the health and science curriculum.	2	DG,CE,SIP

2350 60 17 28		Requested Amount	Recommended Amount	Priority	Priority
Professional Development		\$7,000	\$7,000		Code
Budget Item	Requested	Recommended	Description		
Staff Professional Development	\$5,000	\$5,000	Conferences, workshops, and memberships to meet a variety of staff needs,	3	DG, CE,
Renaissance Learning and Valley Academy	\$2,000	\$2,000	Training for ELA teachers utilizing the Accelerated Reader Program and Samrtboard training for 5 teachers.	3	DG, CE,

2210 60 1 28		Requested Amount	Recommended Amount	Priority	Priority
Other Expenses		\$3,325	\$3,325		Code
Budget Item	Requested	Recommended	Description		
Registration and supplies	\$2,575	\$2,575	Supplies and materials and registration fees for a variety of activities including Best buddies, Aquarium Club, Robotics Team, MICCA Festival, Geo. & Spelling Bees.	3	CPS
Lab stools	\$750	\$750	To replace broken lab stools in various classes.	4	S

