

Mary E. Rowlandson Elementary School
Non Salary Account Budget Detail

2210 40 1 32		Requested Amount	Recommended Amount	Priority	Priority
Contracted Services		\$0	\$0		Code
Budget Item	Requested	Recommended	Description		

2210 50 1 32		Requested Amount	Recommended Amount	Priority	Priority
General Office Supplies		\$9,000	\$9,000		Code
Budget Item	Requested	Recommended	Description		
General supplies	\$8500	8500	General supplies for main office and school other than classroom instructional supplies (consumables such as: laminator, paper, colored copy paper hard stock paper, construction paper, transparencies, copy machine staples, etc.)	4	CE,L,CPS, DG
Overhead projectors	\$500	500	2 overhead projectors for classroom instruction to replace broken machines that can't be repaired. (They are used daily for the math program.)	4	CE,DG

2410 50 17 32		Requested Amount	Recommended Amount	Priority	Priority
Textbooks		\$6,602	\$6,602		Code
Budget Item	Requested	Recommended	Description		
Reading books	\$300	\$300	Gr. 1 Big Books for themes to address goals in the MRE action plan	4	DG
Multiple copies of literature	\$400	\$400	Gr. 1 Multiple copies of leveled readers	4	DG
Calloway House Continents	\$212	\$212	Gr. 2 study of the continents	4	DG
Science Trade books	\$640	\$640	Gr. 3 Science books on plants and Life Science	4	DG
Reading Trade books	\$400	\$400	Gr. 3 Reading materials to address the frameworks.	4	DG
ELA books	\$400	\$400	Gr. 4 Science fiction, mystery, plays, and poetry anthology genres	4	DG
Geography	\$3250	\$3250	Gr. 4 Geography map and globe skills set with hands on manipulatives. (We have one set but 5 classes will be teaching this content next year and it has proven to be an excellent instructional tool.	3	DG
Social Studies	\$400	\$400	Gr. 5 Nystrom Atlas of our country	3	DG
Vocabulary	\$600	\$600	Gr. 5 Student vocabulary books	4	DG

2430 50 17 32		Requested Amount	Recommended Amount	Priority	Priority
General Instructional Supplies		\$23,000	\$23,000		Code
Budget Item	Requested	Recommended	Description		
Instructional Supplies	\$21,500	\$21,500	Instructional materials and supplies connected to all content and specialty areas to align curriculum with district and state frameworks and provide opportunities for personalized, differentiated instruction in grades K-5. This includes ELA, math, science, social studies materials for grades K-5.	4	DG,CE, CPS,
Agendas	\$1,500	\$1,500	2 half-year agenda books for students in grades 3-5. (500 @ \$3.00 each)	4	CE, DG,CPS

2430 50 20 32		Requested Amount	Recommended Amount	Priority	Priority
Music Supplies		\$300	\$300		Code
Budget Item	Requested	Recommended	Description		
Music Supplies	\$300	\$300	Band, music, small instrument repairs	4	CE,L,DG

2430 50 16 32		Requested Amount	Recommended Amount	Priority	Priority
Physical Education Supplies		\$1,660	\$1,660		Code
Budget Item	Requested	Recommended	Description		
Instructional supplies	\$1660	1660	The amount for health and PE has gone up significantly. There is a need to replace some equipment that has been used for at least six years and is in poor condition. Also, it is necessary to build up the instructional materials for the health program to meet the state frameworks for grades K-5.	3-Apr	S,L,DG.CPS

2430 50 11 32		Requested Amount	Recommended Amount	Priority	Priority
Art Supplies		\$1,500	\$1,500		Code
Budget Item	Requested	Recommended	Description		
Art Supplies	\$1,500	\$1,500	Materials and supplies for grades K-5 art classes	4	CE,DG

2451 50 10 32		Requested Amount	Recommended Amount	Priority	Priority
Instructional Technology		\$3,300	\$3,300		Code
Budget Item	Requested	Recommended	Description		
Software	\$2,400	\$2,400	Instructional software for grades K-5	4	CE,DG
Misc. supplies	\$900	\$900	Ink, batteries, adapters, small repairs	4	CE, DG

2415 50 18 32		Requested Amount	Recommended Amount	Priority	Priority
Library Books and Periodicals		\$4,500	\$4,500		Code
Budget Item	Requested	Recommended	Description		
Library Books and Periodicals	\$4,000	\$4,000	Fiction, non-fiction to support K-5 curriculum	4	CE,DG
Software maintenance	\$500	\$500	Annual fee for Winnebago program supplies	4	CE,L,DG

2710 50 15 32		Requested Amount	Recommended Amount	Priority	Priority
Guidance Supplies		\$550	\$550		Code
Budget Item	Requested	Recommended	Description		
Guidance Supplies	\$550	\$550	SSRS Starter Kit with software, protocols, for SSRS	4	DG,L

2415 51 18 32		Requested Amount	Recommended Amount	Priority	Priority
Library Media Supplies		\$300	\$300		Code
Budget Item	Requested	Recommended	Description		
Library Media Supplies	\$300	\$300	Basic supplies required for day to day operations	4	CE,DG

2350 60 17 32		Requested Amount	Recommended Amount	Priority	Priority
Professional Development		\$9,640	\$9,640		Code
Budget Item	Requested	Recommended	Description		
Administration	\$1,640	\$1,640	School-wide membership and MECA membership	4	CE,DG
Staff PD	\$8,000	\$8,000	Includes professional development opportunities both at MRE and attending workshops and conferences for Unit A and C staff. We would like to focus on reading and math strategies for paraprofessionals.	4	CE,DG

3200 60 6 32		Requested Amount	Recommended Amount	Priority	Priority
504 Compliance		\$4,000	\$4,000		Code
Budget Item	Requested	Recommended	Description		
504 Compliance	\$4,000	\$4,000	This includes providing opportunities for special education students to participate in chorus extended day with an aide as required by IDEA. It also accounts for any student who may need special accommodations (tutoring, transportation, special equipment) due to an unforeseen illness or accident.	4	L,CPS

2210 60 1 32		Requested Amount	Recommended Amount	Priority	Priority
Other Expenses		\$1,380	\$1,380		Code
Budget Item	Requested	Recommended	Description		
White Board	\$380	\$380	The white board in a 5th grade classroom has been damaged and needs to be replaced.	4	CPS
Security and Safety	\$1,000	\$1,000	Doorway carpets, signs, misc.	4	CE,S

2415 60 18 32		Requested Amount	Recommended Amount	Priority	Priority
Library/Media Other Expenses		\$0	\$0		Code
Budget Item	Requested	Recommended	Description		