

Pompositicut School
Non Salary Account Budget Detail

2210 40 1 30		Requested Amount	Recommended Amount	Priority	Priority
Contracted Services		\$2,180	\$1,215		Code
Budget Item	Requested	Recommended	Description		
	\$1,400	\$975	Printing of Handbook, Freport Cards, School Rules Posters, School Improvement Plan Posters	3	DG,S, CPS
	\$480	\$240	Annual A/V Maintenance		
	\$300	\$0	Parent / Teacher Meetings		

2210 50 1 30		Requested Amount	Recommended Amount	Priority	Priority
General Office Supplies		\$1,166	\$700		Code
Budget Item	Requested	Recommended	Description		
	\$1,166	\$700	Standard Office Supplies	3	CE,CPS

2410 50 17 30		Requested Amount	Recommended Amount	Priority	Priority
Textbooks		\$2,782	\$722		Code
Budget Item	Requested	Recommended	Description		
	\$1,000	\$0	Leveled Readers, Gr. 1, (\$200 each/ 5 classes)		
	\$750	\$0	Leveled Readers-Reading Teachers		
	\$372	\$372	#25 Atlas, Gr. 2		
	\$300	\$0	Read Naturally Fluency Kit Upgrade		
	\$250	\$250	Reading Team Teacher Resources		
	\$110	\$100	#98 Dictionaries, Gr. 2		

2430 50 17 30		Requested Amount	Recommended Amount	Priority	Priority
General Instructional Supplies		\$30,373	\$23,049		Code
Budget Item	Requested	Recommended	Description		
	\$8,800	\$5,162	General Supplies, Gr. K \$3600, Gr. 1-\$2500, Gr. 2-\$1750, Reading-\$600, Health \$350		
	\$8,412	\$7,600	Mobile Shelving Unit, (LIB), \$695, Privacy Tents, (KT), \$400, Small kidney tables, Grade 2, (JE, MS), \$420, Teacher Chair, (LH) \$120, General Supplies, \$5392, Bookcases, (Small), #3, \$321, File cabinet, (LW), \$175, Teacher Room Chairs, #16, \$672, Easel, \$217, (1T)		
	\$3,618	\$1,177	Gr. 2 Consumable Math Books, #98		
	\$2,750	\$2,725	Gr. 1 Consumable Math Books, (LW,MM,LH), #63 and manipulatives		
	\$603	\$385	Gr. K Science Replacements, \$100, Water Table, (CM), \$218, Gr. 2 Science Replacement, \$285		
	\$700	\$700	Grade 2 Activity Days Supplies, \$400, Anthology CD's, (CP), \$300		
	\$995	\$995	Gr. 1-2 Soc.Studies New Unit Intergation Supplies		
	\$3,995	\$2,441	Handwriting Without Tears, Gr.K, \$730, Gr. 1, \$1175, Gr. 2. \$820, Classroom corner reading books, Gr. 1-2, \$1270		3 CPS
	\$500	\$1,864	Family Curriculum Night Supplies		

2430 50 20 30		Requested Amount	Recommended Amount	Priority	Priority
Music Supplies		\$470	\$220		Code
Budget Item	Requested	Recommended	Description		
	\$120	\$120	K-8 Music Magazine Renewal		
	\$75	\$0	CD and DVD		
	\$100	\$100	Xylophone Repair		
	\$75	\$0	Posters		
	\$100	\$0	CD Player		

2430 50 16 30		Requested Amount	Recommended Amount	Priority	Priority
Physical Education Supplies		\$550	\$550		Code
Budget Item	Requested	Recommended	Description		
	\$300	\$300	New Supplies		
	\$250	\$250	Replacement supplies		

2430 50 11 30		Requested Amount	Recommended Amount	Priority	Priority
Art Supplies		\$1,655	\$1,405		Code
Budget Item	Requested	Recommended	Description		
	\$1,555	\$1,305	Art Supplies		
	\$100	\$100	Art Prints		

2451 50 10 30		Requested Amount	Recommended Amount	Priority	Priority
Instructional Technology		\$6,521	\$4,521		Code
Budget Item	Requested	Recommended	Description		
	\$5,201	\$3,201	OS X Software Update-\$2000, RAZ-\$1000, iLife-\$720, EdHelper, \$650, Reading Tutor, \$400, Writing A-Z, \$249, Enchanted Learning, \$75, Quick Time Pro, \$59, Country Reports, \$48		
	\$1,320	\$1,320	Supplies, (headphones, mousepads, strip plugs, toner...)		

2415 50 18 30		Requested Amount	Recommended Amount	Priority	Priority
Library Books and Periodicals		\$3,000	\$1,000		Code
Budget Item	Requested	Recommended	Description		
	\$300	\$300	Professional Periodicals		
	\$150	\$150	Student Periodicals		
	\$1,250	\$250	Library Books, various titles	2	CE,CPS,DG
	\$1,250	\$250	Non-fiction Collection, (Commumity, Ocean Study, Insect Study, Native Americans)	2	CE,CPS,DG
	\$50	\$50	Gifted Child Today		

2710 50 15 30		Requested Amount	Recommended Amount	Priority	Priority
Guidance Supplies		\$550	\$200		Code
Budget Item	Requested	Recommended	Description		
	\$550	\$200	General Supplies and Materials		

2415 51 18 30		Requested Amount	Recommended Amount	Priority	Priority
Library Media Supplies		\$1,350	\$1,645		Code
Budget Item	Requested	Recommended	Description		
	\$500	\$300	Library Supplies		
	\$200	\$200	AV Supplies		
	\$650	\$450	Laminiating Film		
		\$695			

