

District Salary Summary

System Wide						
Account Number	Category	FY 08 FTE	FY 09 FTE Proposed	FY 09 Existing Salary Cost	FY 09 Recommended Changes	FY 09 Voted Budget
	District Treasurer Salary	1.0	1.0	\$28,000.00		\$28,000.00
	Administration Salaries	2.0	2.0	\$273,619.00		\$273,619.00
	Central Office Clerical Salaries	8.0	8.0	\$428,096.00		\$428,096.00
	Substitute Clerical Salaries			\$25,000		\$25,000.00
Health Services						
Account Number	Category	FY 08 FTE	FY 09 FTE Proposed	FY 09 Existing Salary Cost	FY 09 Recommended Changes	FY 09 Voted Budget
	District Nurses Salaries	10.9	10.9	\$673,238.00	-\$24,043	\$649,195.00
	Substitute Nurses Salaries			\$5,750		\$5,750.00
Facilities						
Account Number	Category	FY 08 FTE	FY 09 FTE Proposed	FY 09 Existing Salary Cost	FY 09 Recommended Changes	FY 09 Voted Budget
	Facilities Dept Salaries	3.0	3.5	\$200,527.00	\$17,500	\$218,027.00
	Custodial Salaries	26.9	26.9	\$952,735.00		\$952,735.00
	Custodial Overtime Exp			\$23,000.00		\$23,000.00
	Temporary Help			\$54,000.00		\$54,000.00
Substitute Teachers						
Account Number	Category	FY 08 FTE	FY 09 FTE Proposed	FY 09 Existing Salary Cost	FY 09 Recommended Changes	FY 09 Voted Budget
	Substitute Teachers-Regular			\$180,000.00		\$180,000.00
	Substitute Teachers-Long Term			\$92,000.00		\$92,000.00
Teaching and Learning						
Account Number	Category	FY 08 FTE	FY 09 FTE Proposed	FY 09 Existing Salary Cost	FY 09 Recommended Changes	FY 09 Voted Budget
	Teaching & Learning Administration	1.0	1.0	\$98,800.00		\$98,800.00
	District Mentor Program			\$56,302.00		\$56,302.00
	Teaching & Learn-Teachers Salaries	5.1	6.1	\$327,823.00	\$55,000	\$382,823.00
	Teaching & Learning Tutors & Aides	0.0	0.0			\$0.00

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Special Education						
Account Number	Category	FY 08 FTE	FY 09 FTE Proposed	FY 09 Existing Salary Cost	FY 09 Recommended Changes	FY 09 Voted Budget
	SPED Administration	7.0	7.0	\$535,136.00		\$535,136.00
	SPED-Teachers Salaries Dist Wide	50.0	51.5	\$3,078,466.00	\$55,000	\$3,133,466.00
	SPED-Clerical Salaries	3.0	2.5	\$125,332.00	-\$17,500	\$107,832.00
	SPED-Summer Salaries			\$95,000.00		\$95,000.00
	SPED-Aides & Tutors	75.5	76.5	\$1,815,758.00	\$27,000	\$1,842,758.00
Technology						
Account Number	Category	FY 08 FTE	FY 09 FTE Proposed	FY 09 Existing Salary Cost	FY 09 Recommended Changes	FY 09 Voted Budget
	Technology Dept Salaries	4.0	4.0	\$226,304.00		\$226,304.00
	Professional Salaries	0.0	0.0			\$0.00
	Technology Tutors	3.0	3.0	\$75,273.00		\$75,273.00
Athletic Department						
Account Number	Category	FY 08 FTE	FY 09 FTE Proposed	FY 09 Existing Salary Cost	FY 09 Recommended Changes	FY 09 Voted Budget
	Athletic Director Stipend	1.0	1.0	\$88,400.00		\$88,400.00
	Athletic Trainer Salary			\$25,545.00		\$25,545.00
	Coaches Salaries, HS			\$199,964.00		\$199,964.00
	Coaches Salaries, Middle			\$43,100.00		\$43,100.00
NRHS Administration						
Account Number	Category	FY 08 FTE	FY 09 FTE Proposed	FY 09 Existing Salary Cost	FY 09 Recommended Changes	FY 09 Voted Budget
	NRHS Administrative Salaries	2.8	2.8	\$283,920.00		\$283,920.00
	NRHS Extra Curricular Advisors			\$38,116.00		\$38,116.00
	NRHS Clerical Salaries	2.0	2.0	\$77,355.00	-\$6,700	\$70,655.00
NRHS Art						
Account Number	Category	FY 08 FTE	FY 09 FTE Proposed	FY 09 Existing Salary Cost	FY 09 Recommended Changes	FY 09 Voted Budget
	Art-Teacher Salaries	2.0	2.0	\$113,805.00		\$113,805.00

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NRHS Business Education						
Account Number	Category	FY 08 FTE	FY 09 FTE Proposed	FY 09 Existing Salary Cost	FY 09 Recommended Changes	FY 09 Voted Budget
	Business-Teacher Salaries	2.0	2.0	\$136,073.00		\$136,073.00
NRHS English						
Account Number	Category	FY 08 FTE	FY 09 FTE Proposed	FY 09 Existing Salary Cost	FY 09 Recommended Changes	FY 09 Voted Budget
	English-Teacher Salaries	9.3	9.3	\$543,801.00	-\$27,500	\$516,301.00
Guidance						
Account Number	Category	FY 08 FTE	FY 09 FTE Proposed	FY 09 Existing Salary Cost	FY 09 Recommended Changes	FY 09 Voted Budget
	Guidance Counselor Salaries	4.8	5.8	\$293,733.00	\$60,500	\$354,233.00
	Guidance Clerical Salaries	2.0	2.0	\$73,398.00	\$0	\$73,398.00
NRHS Physical Education						
Account Number	Category	FY 08 FTE	FY 09 FTE Proposed	FY 09 Existing Salary Cost	FY 09 Recommended Changes	FY 09 Voted Budget
	Physical Education-Teacher Salaries	4.6	4.6	\$299,109.00	\$0	\$299,109.00
NRHS Library/Media						
Account Number	Category	FY 08 FTE	FY 09 FTE Proposed	FY 09 Existing Salary Cost	FY 09 Recommended Changes	FY 09 Voted Budget
	Library/Media-Teacher Salaries	2.0	2.0	\$152,746.00		\$152,746.00
	Library/Media Clerical Salaries/Aide	2.0	2.0	\$44,173.00		\$44,173.00
NRHS Math						
Account Number	Category	FY 08 FTE	FY 09 FTE Proposed	FY 09 Existing Salary Cost	FY 09 Recommended Changes	FY 09 Voted Budget
	Math-Teacher Salaries	9.6	9.6	\$612,539.00		\$612,539.00
NRHS Music						
Account Number	Category	FY 08 FTE	FY 09 FTE Proposed	FY 09 Existing Salary Cost	FY 09 Recommended Changes	FY 09 Voted Budget
	Music-Teacher Salaries	1.8	1.9	\$135,721.00	\$5,500	\$141,221.00
NRHS Social Studies						
Account Number	Category	FY 08 FTE	FY 09 FTE Proposed	FY 09 Existing Salary Cost	FY 09 Recommended Changes	FY 09 Voted Budget
	Social Studies-Teacher Salaries	9.5	9.5	\$569,360.00	\$0	\$569,360.00

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NRHS Science						
Account Number	Category	FY 08 FTE	FY 09 FTE Proposed	FY 09 Existing Salary Cost	FY 09 Recommended Changes	FY 09 Voted Budget
	Science-Teacher Salaries	11.0	11.0	\$743,943.00		\$743,943.00

NRHS Technology						
Account Number	Category	FY 08 FTE	FY 09 FTE Proposed	FY 09 Existing Salary Cost	FY 09 Recommended Changes	FY 09 Voted Budget
	Technology-Teacher Salaries	3.0	3.0	\$160,764.00		\$160,764.00

NRHS Foreign Language						
Account Number	Category	FY 08 FTE	FY 09 FTE Proposed	FY 09 Existing Salary Cost	FY 09 Recommended Changes	FY 09 Voted Budget
	Foreign Language-Teacher Salaries	7.6	7.6	\$538,000.00		\$538,000.00

NRHS-ASC						
Account Number	Category	FY 08 FTE	FY 09 FTE Proposed	FY 09 Existing Salary Cost	FY 09 Recommended Changes	FY 09 Voted Budget
	ASC-Teacher Salaries	1.0	1.0	\$55,646.00	\$0	\$55,646.00
	ASC Tutors/Aides Salaries	2.0	2.0	\$49,336.00	\$0	\$49,336.00

Luther Burbank Middle School						
Account Number	Category	FY 08 FTE	FY 09 FTE Proposed	FY 09 Existing Salary Cost	FY 09 Recommended Changes	FY 09 Voted Budget
	Burbank-Administrative Salaries	1.0	1.0	\$98,800.00		\$98,800.00
	Burbank-Teacher Salaries	19.8	20.8	\$1,272,809.00	\$0	\$1,272,809.00
	Burbank-Extra Curr. Advisors			\$14,559.00		\$14,559.00
	Burbank-Clerical Salaries	1.0	1.0	\$41,538.00		\$41,538.00
	Burbank-Classroom Aides	0.0	0.0		\$0	\$0.00

Center School						
Account Number	Category	FY 08 FTE	FY 09 FTE Proposed	FY 09 Existing Salary Cost	FY 09 Recommended Changes	FY 09 Voted Budget
	Center School-Administrative Salaries	1.0	1.0	\$96,720.00		\$96,720.00
	Center School-Teacher Salaries	19.8	20.8	\$1,172,957.00	\$0	\$1,172,957.00
	Center School-Extra Curr. Advisors					\$0.00
	Center School-Clerical Salaries	1.0	1.0	\$41,538.00		\$41,538.00
	Center School Regular Aides	0.5	0.5	\$11,249.00		\$11,249.00

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Pompositicut						
Account Number	Category	FY 08 FTE	FY 09 FTE Proposed	FY 09 Existing Salary Cost	FY 09 Recommended Changes	FY 09 Voted Budget
	Pompo-Administrative Salaries	1.0	1.0	\$96,720.00		\$96,720.00
	Pompo-Teacher Salaries	21.2	21.2	\$1,251,750.00		\$1,251,750.00
	Pompo-Extra Curr. Advisors	0.0	0.0			\$0.00
	Pompo-Clerical Salaries	1.0	1.0	\$41,538.00		\$41,538.00
	Pompo-Regular Aides	5.0	5.0	\$114,445.00		\$114,445.00
Hale School						
Account Number	Category	FY 08 FTE	FY 09 FTE Proposed	FY 09 Existing Salary Cost	FY 09 Recommended Changes	FY 09 Voted Budget
	Hale-Administrative Salaries	1.0	1.0	\$97,760.00	\$0	\$97,760.00
	Hale-Teacher Salaries	19.2	20.2	\$1,230,872.00	\$0	\$1,230,872.00
	Hale-Extra Curr. Advisors			\$17,695.00		\$17,695.00
	Hale-Clerical Salaries	1.0	1.0	\$44,238.00		\$44,238.00
	Hale-Classroom Aides	0.0	0.0			\$0.00
Mary Rowlandson School						
Account Number	Category	FY 08 FTE	FY 09 FTE Proposed	FY 09 Existing Salary Cost	FY 09 Recommended Changes	FY 09 Voted Budget
	Rowlandson-Administrative Salaries	2.0	2.0	\$190,909.00		\$190,909.00
	Rowlandson-Teacher Salaries	33.3	33.3	\$2,108,301.00	\$0	\$2,108,301.00
	Rowlandson-Extra Curr. Advisors	0.0	0.0			\$0.00
	Rowlandson-Clerical Salaries	1.5	1.5	\$60,747.00		\$60,747.00
	Rowlandson-Classroom Aides	4.0	3.0	\$94,147.00	-\$27,500	\$66,647.00
Florence Sawyer School						
Account Number	Category	FY 08 FTE	FY 09 FTE Proposed	FY 09 Existing Salary Cost	FY 09 Recommended Changes	FY 09 Voted Budget
	Sawyer-Administrative Salaries	3.0	3.0	\$289,539.00		\$289,539.00
	Sawyer-Teacher Salaries	54.3	56.7	\$3,379,874.00	\$11,000	\$3,390,874.00
	Sawyer-Extra Curr. Advisors			\$13,454.00		\$13,454.00
	Sawyer-Clerical Salaries	3.0	3.0	\$110,586.00	-\$33,000	\$77,586.00
	Sawyer-Classroom Aides	4.5	5.5	\$99,449.00	\$0	\$99,449.00