

Special Education
Non Salary Account Budget Detail

2220 40 9 7		Requested Amount	Recommended Amount	Priority	Priority
SPED Legal Expenses		\$50,000	\$25,000		Code
Budget Item	Requested	Recommended	Description		
District wide support	\$50,000	\$25,000	Difficult to anticipate the need. One or two cases brought to hearing could use this amount.	4	CE,DG,L,S

2300 40 9 7		Requested Amount	Recommended Amount	Priority	Priority
SPED Transportation		\$850,564	\$850,564		Code
Budget Item	Requested	Recommended	Description		
District wide Sped transportation	\$850,564	\$850,564	This includes 4% increase. It also includes transportation reimbursement for parents who transport their children @ .40 per mile and 2 aides for children with intensive special needs. It does not include transportation costs associated with McKinney Vento which were \$37,256 last year.	4	CPS,CE,DG,L,S

2310 40 9 7		Requested Amount	Recommended Amount	Priority	Priority
Home/Hospital Tutoring		\$30,000	\$30,000		Code
Budget Item	Requested	Recommended	Description		
District wide tutoring	\$30,000	\$30,000	Includes services for student with intensive special needs who is serviced at home as well as unanticipated home/hospital costs.	4	CPS,CE,DG,L,S

2720 40 9 7		Requested Amount	Recommended Amount	Priority	Priority
Contracted Services-Therapies/Evaluation		\$47,000	\$47,000		Code
Budget Item	Requested	Recommended	Description		
District wide therapies and evaluations	\$47,000	\$47,000	Covers Independent Evaluations and Vision Specialist.	4	CPS,CE,DG,L,S

9300 40 9 7		Requested Amount	Recommended Amount	Priority	Priority
Out of District Tuition		\$1,635,628	\$1,535,628		Code
Budget Item	Requested	Recommended	Description		
High School Tuitions	\$737,071	\$637,071		4	CPS,CE,DG,L,S
Collaborative Tuitions	\$382,245	\$382,245		4	CPS,CE,DG,L,S
Elementary Tuitions	\$339,510	\$339,510		4	CPS,CE,DG,L,S
Middle School Tuitions	\$176,802	\$176,802		4	CPS,CE,DG,L,S

9400 42 9 7		Requested Amount	Recommended Amount	Priority	Priority
Contracted Services Medicare Billing		\$81,357	\$81,357		Code
Budget Item	Requested	Recommended	Description		
Esped	\$5,000	\$5,000	Esped contract - web based IEP program and Special Ed database	4	CPS,CE,DG,L,S
Medicare payments	\$5,500	\$5,500	Admin. Fee	4	CPS,CE,DG,L,S
FLLAC	\$5,000	\$5,000	Collaborative Annual Admin. Fee	4	CPS,CE,DG,L,S
Assabet	\$5,500	\$5,500	Assabet Annual Admin. Fee	4	CPS,CE,DG,L,S
CASE	\$60,357	\$60,357	CASE Annual Assessment and Admin. Fee	4	CPS,CE,DG,L,S

2420 50 9 7		Requested Amount	Recommended Amount	Priority	Priority
Supplies and Equipment		\$50,000	\$50,000		Code
Budget Item	Requested	Recommended	Description		
District wide Special Education Supplies.	\$50,000	\$50,000	Includes all consumable and instructional supplies, materials, and equipment for Central Sped Office, district programs, Special Ed teachers and OT, PT, and Speech in all schools.	4	CPS,CE,DG,L,S

2350 60 1 7		Requested Amount	Recommended Amount	Priority	Priority
Professional Development		\$5,000	\$5,000		Code
Budget Item	Requested	Recommended	Description		
District wide Professional Development	\$5,000	\$5,000	Supports all professional and paraprofessional professional development activities.	4	CPS,CE,DG,L,S