

Teaching and Learning
Non Salary Account Budget Detail

2350 40 6 6		Requested Amount	Recommended Amount	Priority	Priority
Curriculum Development		\$21,400	\$15,400		Code
Budget Item	Requested	Recommended	Description		
High School Pacing Guides	\$10,000	\$7,000	Stipends for development of Pacing Guides 9-12 (\$6,000);8 curriculum facilitators (\$4,000)	3	CPS, DG, L
Summer Academy Curriculum Work	\$8,700	\$5,700	Curriculum Working teams: social studies 6-8;music K-8; math piloting	3	CPS, DG, L
District ELL Program	\$1,500	\$1,500	Textbooks,Bilingual dictionaries,audio tapes	3	CPS, DG, L
Translation of documents	\$1,200	\$1,200	Family Outreach translations	3	CPS, DG, L,S

2400 50 6 6		Requested Amount	Recommended Amount	Priority	Priority
District Textbook Adoption		\$92,104	\$74,000		Code
Budget Item	Requested	Recommended	Description		
Science Technology & Engineering Materials Adoption	\$74,000	\$74,000		3	CPS,DG,L,S
New Foreign Language Program	\$18,104	\$0		3	CPS,DG,L,S

2350 60 6 6		Requested Amount	Recommended Amount	Priority	Priority
Curriculum Membership and Dues		\$2,793	\$2,485		Code
Budget Item	Requested	Recommended	Description		
Professional Memberships	\$2,793	\$2,485	A;Master Teacher (107);ASCD Admin subscription (885);Zoomerang Z Pro subscription (1,400);NCTE (110);NCTM (140); Education Week (40); The Horn Book (61);Marshall papers (50)	3	GCS,DG, L, S

2350 61 6 6		Requested Amount	Recommended Amount	Priority	Priority
System Wide Professional Development		\$69,923	\$54,335		Code
Budget Item	Requested	Recommended	Description		
Building-based Instructional Coaches	\$27,662	\$24,074	18 stipends (24,462); subs for peer coaching (2,700); resources (1,000);Leading the Learning Training (1,400)	3	CPS,DG
Mentor Program	\$900	\$400	Mentor Training	3	CPS,DG,L
New Teacher Training	\$4,061	\$2,561	2 Facilitators (500);resources/supplies(3,561)	3	CPS,DG,L
ELL Program	\$5,500	\$5,200	Category 1-4 Training (4,000);MATSOL Conference (500); MELA-O Training (500);Parent Training/activities (500)	3	CPS,DG,L
Summer Academy PD	\$9,000	\$7,000	Math Literacy Training (3,000);Technology Training (i.e., SmartBoards, Web 2.0 Tools etc.(2,000);Menu of offerings (4,000)	3	CPS,DG,L
District Committees	\$13,500	\$8,000	Enrichment Committee (5,000); Healthy Relationships (2,500); At Risk Committee (4,000); Standards Based Committee (2,000) RE: consultants/conferences/speakers	3	CPS, DG,L
Other PD	\$9,300	\$7,100	Big-6 Training (1,200), Full Day PD consultants (4,000);supplies/resources (4,100)	3	CPS,DG,L