

**FY 2010 Revenue By Source**

Revenue Source	FY 06 Actual	FY 07 Actual	FY 08 Actual	FY 09 Budget	FY 10 Voted	Difference
<b>Bolton Assessment</b>	\$8,977,971	\$9,568,417	\$9,987,865	\$10,612,936	\$10,954,636	\$341,700
<b>Lancaster Assessment</b>	\$7,084,943	\$7,665,276	\$8,240,251	\$8,707,573	\$9,001,821	\$294,248
<b>Stow Assessment</b>	\$10,305,440	\$10,979,762	\$11,462,091	\$12,064,661	\$12,500,217	\$435,556
<b>Chapter 70 Educational Aid</b>	\$5,332,823	\$5,795,182	\$6,289,004	\$6,605,746	\$6,473,631	(\$132,115)
<b>Regional Transportation</b>	\$657,034	\$814,860	\$825,000	\$991,000	\$642,350	(\$348,650)
<b>School Choice: Tuition In</b>	\$154,000	\$225,000	\$225,000	\$300,000	\$0	(\$300,000)
<b>SBA Reimbursements</b>	\$1,310,161	\$1,310,161	\$1,310,161	\$1,310,161	\$1,164,523	(\$145,638)
<b>Medicaid Revenue</b>	\$166,562	\$125,000	\$125,000	\$100,000	\$75,000	(\$25,000)
<b>Extended Day Revolving</b>	\$50,000	\$50,000	\$50,000	\$75,000	\$75,000	\$0
<b>Pre-School Revolving</b>	\$90,000	\$150,000	\$190,000	\$190,000	\$190,000	\$0
<b>Investment Income</b>	\$184,531	\$80,000	\$125,000	\$150,000	\$60,000	(\$90,000)
<b>BAN Premium Balance Credit</b>	\$87,361	\$80,000	\$60,000	\$0	\$0	\$0
<b>E&amp;D Appropriation</b>	\$240,000	\$240,000	\$340,000	\$340,000	\$500,000	\$160,000
<b>Charter School</b>	\$64,840		\$50,000	\$50,000	\$150,000	\$100,000
<b>Miscellaneous</b>	\$21,401				\$135,000	\$135,000
<b>Total Assessment Revenue</b>	\$27,765,876	\$29,603,616	\$31,060,368	\$32,695,331	\$33,621,197	\$925,866
<b>Total Local Revenue</b>	\$6,961,191	\$7,480,042	\$8,219,004	\$8,801,746	\$8,300,981	(\$500,765)
<b>Total Revenue</b>	<b>\$34,727,067</b>	<b>\$37,083,658</b>	<b>\$39,279,372</b>	<b>\$41,497,077</b>	<b>\$41,922,178</b>	<b>\$425,101</b>