

New Staff Requests

District Summary

| System Wide | | | | | | | |
|-----------------------------|---------------|------------------|-----------------|--------------------|----------|---------------|---------------|
| Position Requested | FTE Requested | Salary Requested | FTE Recommended | Salary Recommended | Priority | Supt Priority | Priority Code |
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| Health | | | | | | | |
| Position Requested | FTE Requested | Salary Requested | FTE Recommended | Salary Recommended | Priority | Supt Priority | Priority Code |
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| Facilities | | | | | | | |
| Position Requested | FTE Requested | Salary Requested | FTE Recommended | Salary Recommended | Priority | Supt Priority | Priority Code |
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| Teaching and Learning | | | | | | | |
| Position Requested | FTE Requested | Salary Requested | FTE Recommended | Salary Recommended | Priority | Supt Priority | Priority Code |
| Enrichment Coordinator | 0.7 | \$38,500 | 0.5 | \$35,000 | | 2 | DG, |
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| Special Education | | | | | | | |
| Position Requested | FTE Requested | Salary Requested | FTE Recommended | Salary Recommended | Priority | Supt Priority | Priority Code |
| Speech/Language Pathologist | 0.5 | \$27,500 | 0.5 | \$27,500 | 1 | 2 | L, DG, CPS |
| Reduce .5 Aide | -0.5 | -\$13,750 | -0.5 | -\$13,750 | 1 | 2 | |

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Technology

| Position Requested | FTE Requested | Salary Requested | FTE Recommended | Salary Recommended | Priority | Supt Priority | Priority Code |
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Athletics

| Position Requested | FTE Requested | Salary Requested | FTE Recommended | Salary Recommended | Priority | Supt Priority | Priority Code |
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Nashoba Regional High School

| Position Requested | FTE Requested | Salary Requested | FTE Recommended | Salary Recommended | Priority | Supt Priority | Priority Code |
|---|---------------|------------------|-----------------|--------------------|----------|---------------|---------------|
| Media Center Aide | 0.2 | \$4,400 | 0.0 | \$0 | 2 | 1 | |
| Directed Study Instructional Aide | 1.0 | \$22,000 | 0.0 | -\$2,000 | 3 | 2 | DG, CPS,L |
| English Teacher (Increase from .7 to 1.0) | 0.3 | \$16,500 | 0.0 | | 3-4 | 2 | DG |
| English Teacher (Increase from .7 to 1.0) | 0.3 | \$16,500 | 0.0 | | 3-4 | 2 | |
| Senior Projects Coordinator | 0.2 | \$11,000 | 0.2 | \$11,000 | 2 | 2 | DG, CPS |
| Reduce FTE from Dept to cover above | -0.2 | -\$11,000 | -0.2 | -\$11,000 | 2 | 2 | |
| Graphics/Video Teacher | 0.2 | \$11,000 | 0.2 | \$11,000 | 2 | 2 | DG, CPS |
| Social Studies Teacher (Inc .6 to 1.0) | 0.4 | \$22,000 | 0.0 | \$0 | 3 | 2 | DG, L, CPS |
| Choral Teacher Increase .1 | 0.1 | \$5,500 | 0.1 | \$5,500 | 3 | 2 | DG,CPS |

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| Career Counselor (Increase from .8 to 1.0) | 0.2 | \$11,000 | 0.0 | \$0 | 2 | 1 | |
| Foreign Language Teacher (MS Offset) | | | -1.0 | -\$55,000 | | | |

Center

| Position Requested | FTE Requested | Salary Requested | FTE Recommended | Salary Recommended | Priority | Supt Priority | Priority Code |
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Burbank

| Position Requested | FTE Requested | Salary Requested | FTE Recommended | Salary Recommended | Priority | Supt Priority | Priority Code |
|--------------------|---------------|------------------|-----------------|--------------------|----------|---------------|---------------|
| 6th Grade Teacher | 1.0 | \$55,000 | 1.0 | \$0 | 4 | 3 | DG,CPS |
| ITS Teacher | | | -0.66 | -\$45,540 | | | |
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Pompositicut

| Position Requested | FTE Requested | Salary Requested | FTE Recommended | Salary Recommended | Priority | Supt Priority | Priority Code |
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Hale

| Position Requested | FTE Requested | Salary Requested | FTE Recommended | Salary Recommended | Priority | Supt Priority | Priority Code |
|--------------------|---------------|------------------|-----------------|--------------------|----------|---------------|---------------|
| Grade 6 Teacher | 1.0 | \$55,000 | 1.0 | \$0 | 4 | 3 | DG, CPS |

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| ITS Teacher | | | -0.67 | -\$46,230 | | | |
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Rowlandson

| Position Requested | FTE Requested | Salary Requested | FTE Recommended | Salary Recommended | Priority | Supt Priority | Priority Code |
|------------------------------------|---------------|------------------|-----------------|--------------------|----------|---------------|---------------|
| .5 K Aide (Enrollment drop) | | | -0.5 | -\$10,500 | | | |
| .5 K Teacher (Enrollment drop) | | | -0.5 | -\$22,500 | | | |
| .5 Secretary (Resignation in FY09) | | | -0.5 | -\$18,000 | | | |
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Sawyer/Emerson

| Position Requested | FTE Requested | Salary Requested | FTE Recommended | Salary Recommended | Priority | Supt Priority | Priority Code |
|--------------------------------------|---------------|------------------|-----------------|--------------------|----------|---------------|---------------|
| Secretary/Instructional Aide | 1.0 | \$27,500 | 0.0 | \$0 | 3 | 1 | |
| Grade One Teacher (enrollment based) | 1.0 | \$55,000 | 1.0 | \$55,000 | 4 | 2 | DG, CPS |
| Grade 6 Teacher (enrollment based) | 1.0 | \$55,000 | 1.0 | \$0 | 4 | 3 | DG, CPS |
| Grade 5 Teacher (enrollment based) | -1.0 | -\$55,000 | -1.0 | -\$55,000 | 4 | 4 | |
| Kindergarten Teacher | -0.5 | -\$27,500 | -0.5 | -\$27,500 | 4 | 4 | |
| .5 K Aide (enrollment) | | | -0.5 | -\$10,500 | | | |
| ITS Teacher | | | -0.67 | -\$46,230 | | | |
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District Total

| Position Requested | FTE Requested | Salary Requested | FTE Recommended | Salary Recommended | Priority | Supt Priority | Priority Code |
|--------------------|---------------|------------------|-----------------|--------------------|----------|---------------|---------------|
| Total | 6.9 | \$326,150 | -1.7 | -\$218,750 | | | |

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