

NASHOBA REGIONAL SCHOOL DISTRICT

FY 10

Budget Presentation

Luther Burbank Middle School

NASHOBA

Accomplishments:

- CTY Talent Search Results
- National Spelling Bee 2008
- Library Improvement
- MICCA Festival
- MCAS Highlights 2008

Grade 8: (Cohort) 3 years of consistent improvement

Grade 7: Students scored 17th out of 463 in the State

Grade 6: 19% increase in class size yet scores improved dramatically. 16% more students scored Proficient or Advanced in ELA and 20% more in Math.

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Goal 1: To develop a safe and friendly environment where students will not only learn, but will gain respect and a sense of responsibility for themselves, others, their school, and community.

- Implementation of a Social Curriculum
- Identify programs to address bullying issues

Goal 2: To provide a safe and appropriate educational facility.

- Establish a Safety Committee
- Develop a Critical Incident Plan & practice procedure

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Goal 3: To improve academic performance by refining and varying instructional practices to best meet the needs of our students.

- Incorporate the Accelerated Reading Program (\$1,700) into ELA curriculum and the Carnegie Math Tutor program into grade 7 Math. (\$3,500)
- Examine and promote DI and assessment practices
- Develop school-wide goals to improve writing (Open Response)
- Integrate core curriculum content into related arts classes

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Goal 4: To increase and improve parental involvement and communication.

- Promote participation in the Parental Access Program
- Work to increase the number of responses to our Parent Satisfaction Survey
- On-line newsletter

Goal 5 : To foster student involvement within their school, town, and the world.

- Relay for Life
- Best Buddies Program (Stipend plus \$300 supplies)
- Develop guidelines for a Citizenship Award

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Enrollment Changes

	<u>2008-09</u>	<u>2009-10</u>
Grade 6	89	78
Grade 7	78	89
Grade 8	75	78

FTE Change:

FY10 budget reflects a request to increase an Instructional Aide's position by .5 hr. per day

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The mission of Luther Burbank Middle School is to educate each child to his or her fullest potential in a safe, caring environment and to create life-long learners who are responsible, contributing members of society.