

# NASHOBA REGIONAL SCHOOL DISTRICT

FY 10  
Budget Presentation  
Department of Teaching and Learning

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- ▣ Year in review accomplishments:
  - **Curriculum:**
    - ▣ Pacing Guides Grades 1-8/ Curriculum Guides Grades 9-12
    - ▣ Standards-Based Unit Design (in progress)
    - ▣ Measurement Standards Identification (in progress)
    - ▣ Standards & Benchmark Documents: Related Arts/Technology
    - ▣ Science Safety Handbooks–Elementary & Middle School
  - **Professional Development:**
    - ▣ District-Wide Writing Sweep Grades 2-5
    - ▣ Mini Workshops: Reading & Writing Strategies/  
Technology Integration/Formative Assessment
  - **Materials Adoption:**
    - ▣ STE Implementation PreK-12
    - ▣ Math Pilot and Adoption Grades K-5
  - **Assessment:**
    - ▣ Common Assessments Grades 2-5

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- ▣ Data:
  - District-wide Writing Sweep (Grades 2-5)
    - ▣ Example of ELA Open Response:
      - Cohort Group Comparison -**
        - Average score of 1.92 in Grade 4, 2007
        - Average score of 2.16 in Grade 5, 2008
      - Non-Cohort Group Comparison -**
        - Average score of 1.92 in Grade 4, 2007
        - Average score of 2.07 in Grade 4, 2008
    - ▣ The gap between NRSD and the state-wide performance widened.

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- ▣ Department of Teaching & Learning
  - Materials Adoption:
    - ▣ Mathematics Textbook Adoption (\$126,735)  
Implementation of a District K-5 Mathematics program
    - ▣ U.S. History Textbooks (\$13,500)  
Expansion of the high school U.S. History program

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- ▣ Department of Teaching & Learning
  - Professional Development: (\$17,680 Increase)
    - ▣ Building - Based Instructional Coaches
    - ▣ New Teacher Training
    - ▣ Mathematics Implementation K-5
    - ▣ ELL Training
    - ▣ Implementation of District-Wide “Standards-Based” Rubric
    - ▣ District Committees
    - ▣ Technology Training
    - ▣ Other Professional Development

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- ▣ FTE Changes (Budgeted)
  - .5 FTE Dept. of Teaching & Learning Content Coordinator (\$35,000)
    - ▣ Makes all coordinator's positions full time
    - ▣ Support:
      - Teacher Coaching/Lesson Modeling
      - Interventions
      - Enrichment
      - STEM
      - Humanities
      - Student Services
      - Technology
      - On-Site/On-Demand Professional Development

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## ▣ Mission Statement:

- The Department of Teaching & Learning is committed to:
  - ▣ Providing NRSD staff opportunities to strengthen professional skills and content knowledge to ensure quality learning for all students.
  - ▣ Continuing the “job-alike” venue to allow staff to develop common assessments, look at student work, and implement a district-wide “standards-based” rubric.
  - ▣ Providing technology training to staff so that they can use technology as a tool to support teaching & learning in the 21<sup>st</sup> century.

*Thank You*