

3510 40 12 22			Requested Amount	Recommended Amount	Priority	Priority
Police Details			\$4,900	\$4,900		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
HS Football	\$3,000	\$2,800	\$2,800			
HS Hockey	\$1,500	\$1,500	\$1,500			
Miscellaneous	\$900	\$600	\$600			

3510 42 12 22			Requested Amount	Recommended Amount	Priority	Priority
Hockey Ice Time			\$15,700	\$15,700		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Practice Ice	\$7,425	\$7,700	\$7,700			
Game Ice	\$5,500	\$5,600	\$5,600			
JV League	\$2,500	\$2,400	\$2,400			

3610 42 12 22			Requested Amount	Recommended Amount	Priority	Priority
Equipment Reconditioning			\$11,900	\$11,900		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Reconditioning of Equipment	\$11,000	\$10,900	\$10,900			
MS Reconditioning	\$900	\$1,000	\$1,000			

3510 32 12 22			Requested Amount	Recommended Amount	Priority	Priority
Athletic Transportation			\$97,000	\$92,900		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		

Fall Sports	\$25,900	\$26,700	\$26,000		
Winter Sports	\$37,400	\$39,100	\$37,400		
Spring Sports	\$29,500	\$31,200	\$29,500		

3510 50 12 22			Requested Amount	Recommended Amount	Priority	Priority
Athletic Supplies			\$44,500	\$44,500		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Fall Sports Equipment	\$16,600	\$14,400	\$14,400			
Winter Sports Equipment	\$11,500	\$7,900	\$7,900			
Spring Sports Equipment	\$18,800	\$16,700	\$16,700			
Awards	\$2,000	\$2,000	\$2,000			
Athletic Trainer Supplies	\$4,000	\$3,500	\$3,500			
Miscellaneous Supplies	\$1,000		\$0			
Soccer goals	\$4,600		\$0			
Stationary Bikes	\$2,700		\$0			

3510 60 12 22			Requested Amount	Recommended Amount	Priority	Priority
Other Athletic Expenses			\$19,800	\$19,800		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Fees/Membership Dues	\$12,500	\$11,400	\$11,400			
Ski Lift Tickets	\$5,500	\$3,100	\$3,100			
Gym Inspections	\$2,500	\$2,800	\$2,800			
50th Celebration/ Hall of fame	\$2,500	\$2,500	\$2,500			

3510 21 12 28			Requested Amount	Recommended Amount	Priority	Priority
Intramurals Burbank			\$5,300	\$5,300		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Intramurals Stipends	\$5,133	\$5,300	\$5,300			

