

FY 2012 Revenue By Source

Revenue Source	FY 08 Actual	FY 09 Budget	FY 10 Voted	FY 11 Voted	FY 12 Recommended	Difference
Bolton Assessment	\$9,987,865	\$10,612,936	\$10,954,636	\$11,065,629	\$11,288,366	\$222,737
Lancaster Assessment	\$8,240,251	\$8,707,573	\$9,001,821	\$8,919,627	\$9,086,575	\$166,948
Stow Assessment	\$11,462,091	\$12,064,661	\$12,500,217	\$12,471,418	\$12,651,599	\$180,181
Chapter 70 Educational Aid	\$6,289,004	\$6,605,746	\$6,473,631	\$6,149,949	\$6,128,165	(\$21,784)
Regional Transportation	\$825,000	\$991,000	\$642,350	\$610,233	\$699,017	\$88,784
School Choice: Tuition In	\$225,000	\$300,000	\$0	\$0	\$0	\$0
SBA Reimbursements	\$1,310,161	\$1,310,161	\$1,164,523	\$1,164,523	\$1,164,523	\$0
Medicaid Revenue	\$125,000	\$100,000	\$75,000	\$75,000	\$75,000	\$0
Extended Day Revolving	\$50,000	\$75,000	\$75,000	\$105,000	\$105,000	\$0
Pre-School Revolving	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000	\$0
Investment Income	\$125,000	\$150,000	\$60,000	\$60,000	\$60,000	\$0
BAN Premium Balance Credit	\$60,000	\$0	\$0	\$0	\$0	\$0
E&D Appropriation	\$340,000	\$340,000	\$500,000	\$944,557	\$950,000	\$5,443
Charter School	\$50,000	\$50,000	\$150,000	\$150,000	\$95,001	(\$54,999)
Miscellaneous*			\$135,000	\$335,000	\$835,000	\$500,000
						\$0
Total Assessment Revenue	\$31,060,368	\$32,695,331	\$33,621,197	\$33,621,197	\$34,191,062	\$569,865
Total Local Revenue	\$8,219,004	\$8,801,746	\$8,300,981	\$8,619,739	\$9,137,183	\$517,444
Total Revenue	\$39,279,372	\$41,497,077	\$41,922,178	\$42,240,936	\$43,328,245	\$1,087,309

**Miscellaneous*

	FY 11	FY 12
School Choice	\$100,000	\$600,000
Third Party Account	\$100,000	\$100,000
Reserve Fund	\$135,000	\$135,000
Total	\$335,000	\$835,000