

Health Services
Non Salary Account Budget Detail

3200 41 2 3			Requested Amount	Recommended Amount	Priority	Priority
Contracted Services			\$6,060	\$6,060		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
School Physician - District		\$2,000	\$2,000	Moved to one physician in SY 10-11	4	L
CPR faculty/Staff Training		\$900	\$900	Reimbursement to nurses for CPR/first aid training in 3 towns	4	L, S
H&V Machine Calibration		\$1,000	\$1,000	Required Annual machine calibration	3	S
Health Office support		\$2,160	\$2,160	Software support	2	DG

3200 50 2 3			Requested Amount	Recommended Amount	Priority	Priority
Nursing Supplies and Equipment			\$11,100	\$8,975		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Health Office Supplies	\$2,000	\$3,100	\$2,000	Batteries, thermometers, vision/hearing machine repairs,	3	S
AED replacement and supplies		\$3,000	\$3,000	Rotating machine replacements (every seven years)	2	S
NRHS	\$1,280	\$1,100	\$1,125	Band Aides, gloves, gauze, ace bandages, etc.	3	S
Sawyer/Emerson	\$1,100	\$1,100	\$950	Band Aides, gloves, gauze, ace bandages, etc.	3	S
LBM/MRE	\$1,400	\$550	\$325	Band Aides, gloves, gauze, ace bandages, etc.	3	S
Hale	\$560	\$500	\$325	Band Aides, gloves, gauze, ace bandages, etc.	3	S
Pompo	\$750	\$650	\$550	Band Aides, gloves, gauze, ace bandages, etc.	3	S
Center	\$700	\$550	\$450	Band Aides, gloves, gauze, ace bandages, etc.	3	S
Epipens	\$1,200	\$550	\$250	Band Aides, gloves, gauze, ace bandages, etc.	3	S

3200 60 1 3			Requested Amount	Recommended Amount	Priority	Priority
Nursing Professional Development			\$1,000	\$900		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
MRE	\$100	\$100	\$100	Support Nurses with PD for required PDP's and CEU's	2	DG

