

**Luther Burbank Middle School**  
**Non Salary Account Budget Detail**

2210 40 1 28			Requested Amount	Recommended Amount	Priority	Priority
Contracted Services			\$3,800	\$3,800		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Repairs	\$300	\$300	\$300	Repair of various musical instruments	3	CE
Inspections	\$500	\$900	\$900	Safety inspections of rock wall and various machines in the tech ed lab.	4	S, L
Presentation	\$400	\$1,100	\$1,100	"So Far From the Bamboo Grove" Author, Yoko Kawashima Watkins visit. (\$700) Health Fair presenters (\$400)	3	DG, GQ
Accelerated Reader Program	\$1,500	\$1,500	\$1,500	On-line reading program used in ELA classes in all grades.	2	GQ, CE

2210 50 1 28			Requested Amount	Recommended Amount	Priority	Priority
General Office Supplies			\$5,540	\$5,540		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
General Supplies	\$6,600	\$5,540	\$5,540	Consumable supplies, materials for instructional and office staff use.	3	CE

2410 50 17 28			Requested Amount	Recommended Amount	Priority	Priority
Textbooks			\$1,820	\$1,820		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Gr. 6-8 ELA	\$2,400	\$970	\$970	Replacement of worn/damaged books and additional books to accommodate increased numbers of students. Continue to replace paperbacks with permabound copies for future cost savings.	3	DG, CE
Foreign Language	\$2,000	\$850	\$850	Navegando I Workbooks	3	DG, CE
Grade 6 Math	\$800					
Grade 7 Social Studies	\$500	\$0				
Grade 8 Science	\$200	\$0				

2420 50 17 28			Requested Amount	Recommended Amount	Priority	Priority
General Instructional Supplies			\$14,725	\$14,475		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Agendas	\$1,500	\$1,750	\$1,750	To provide every student with an agenda.	3	CE, DG

ELA Grades 6-8	\$2,880	\$3,865	\$3,865	Funds requested for Sadler-Oxford Vocabulary Workshop in grades 6-8. 10 sets of Massachusetts Review, Practice and Mastery to provide practice/mastery of ELA standards during enrichment periods. Purchase of additional materials and supplies to support curriculum and instruction, RTI and enrichment.	4	CE, DG
Math Grades 6-8	\$2,360	\$1,850	\$1,850	Instructional supplies, materials and units to support student achievement. 10 sets of Massachusetts Review, Practice and Mastery to provide practice/mastery of math standards and improve MCAS scores.	4	DG, GQ, SIP
Science Grades 6-8	\$2,735	\$2,250	\$2,250	Lab equipment, scientific kits, protists, worms, crayfish, fish, plant and animal kingdom supplies.	3	DG, GQ, SIP
Social Studies Grades 6-8	\$2,200	\$2,100	\$2,100	Nine themed 20th Century presentations, atlases, US history simulations and assorted materials.	3	DG, GQ, SIP
Grade 8 Spanish	\$500	\$250		Various materials to reinforce lessons.	3	DG, GQ, SIP
Technology and Engineering	\$1,540	\$1,520	\$1,520	Construction kits, electricity and motor components, glider kits, crimp boats	3	DG, GQ, SIP
Health Education	\$600	\$540	\$540	Classroom materials to support units on bullying, internet safety, sun safety, substance abuse	3	QG, CE, DG
Learning Lab and Life Skills	\$600	\$600	\$600	Supplies and materials to support the curriculum	3	DG, GQ, SIP

2430 50 20 28			Requested Amount	Recommended Amount	Priority	Priority
Music Supplies			\$1,100	\$600		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Music Supplies	\$3,100	\$600	\$600	Materials, sheet music, and supplies for general music classes grades 6-8.	3	DG, GQ
		\$500	\$0	Funds requested for the purchase of percussion instruments.	3	DG, GQ

2420 50 16 28			Requested Amount	Recommended Amount	Priority	Priority
Physical Education Supplies			\$850	\$850		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Equipment	\$1,000	\$850	\$850	Items needed to replace broken and worn equipment needed to support and enhance PE units.	4	CE, S, L, DG

2430 50 11 28			Requested Amount	Recommended Amount	Priority	Priority
Art Supplies			\$2,600	\$2,600		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Art supplies	\$3,000	\$2,500	\$2,500	Consumable art supplies to support all students in this class.	3	CE, DG
Interdisciplinary Units	\$550	\$100	\$100	Supplies for Interdisciplinary units	2	CE, DG


2451 50 10 28			Requested Amount	Recommended Amount	Priority	Priority
Instructional Technology			\$2,495	\$2,495		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Data Base Subscriptions	\$840	\$670	\$670	SIRS Decades (\$300), Pop Culture (\$300), Country Reports (\$70)	3	CE, DG
Video/Audio	\$400	\$400	\$400	Non fiction videos and audio books to help differentiate the curriculum.	3	L, CE, DG
School wide technology supplies	\$1,450	\$1,425	\$1,425	Software and technology supplies to support the curriculum.	3	DG, CE
Math Grades 6-8	\$1,350	\$0	\$0			

2415 50 18 28			Requested Amount	Recommended Amount	Priority	Priority
Library Books and Periodicals			\$3,280	\$3,280		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Magazine Subscriptions	\$820	\$650	\$650	Maintain current subscriptions which provide a source for current events, research, professional inquiry and reluctant readers.	3	CE, DG
Fiction Books	\$1,000	\$950	\$950	New titles requested to keep collection up to date.	3	CE, DG
Non-Fiction Books	\$1,000	\$1,230	\$1,230	Funds requested to update the 300/500/700/800 sections.	3	CE, DG
Reference Books	\$700	\$450	\$450	World Book Encyclopedias	3	CE, DG

2710 50 15 28			Requested Amount	Recommended Amount	Priority	Priority
Guidance Supplies			\$100	\$100		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Support Materials	\$200	\$100	\$100	Supplies	3	L, DG

2415 51 18 28			Requested Amount	Recommended Amount	Priority	Priority
Library Media Supplies			\$750	\$750		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Info Centre Renewal	\$495	\$550	\$550	Destiny Support Renewal	3	DG, CE
Book Processing Materials	\$200	\$200	\$200	Book processing materials	3	DG, CE

