

District Salary Summary

System Wide						
Account Number	Category	FY 11 FTE	FY 12 FTE Proposed	FY 12 Existing Salary Cost	FY 12 Recommended Changes	FY 12 Recommended Budget
	District Treasurer Salary	1	1	\$29,000		\$29,000
	Administration Salaries	2	2	\$292,245		\$292,245
	Central Office Clerical Salaries	8	8	\$450,254		\$450,254
	Substitute Clerical Salaries			\$10,000		\$10,000
Health Services						
Account Number	Category	FY 11 FTE	FY 12 FTE Proposed	FY 12 Existing Salary Cost	FY 12 Recommended Changes	FY 12 Recommended Budget
	District Nurses Salaries	10.5	10	\$761,009	-\$37,738	\$723,272
	Substitute Nurses Salaries			\$5,750		\$5,750
Facilities						
Account Number	Category	FY 11 FTE	FY 12 FTE Proposed	FY 12 Existing Salary Cost	FY 12 Recommended Changes	FY 12 Recommended Budget
	Facilities Dept Salaries	3	3	\$213,544		\$213,544
	Custodial Salaries	26.4	26.4	\$1,033,515		\$1,033,515
	Custodial Overtime Exp			\$23,000		\$23,000
	Temporary Help			\$54,000		\$54,000
Substitute Teachers						
Account Number	Category	FY 11 FTE	FY 12 FTE Proposed	FY 12 Existing Salary Cost	FY 12 Recommended Changes	FY 12 Recommended Budget
	Substitute Teachers-Regular			\$180,000		\$180,000
	Substitute Teachers-Long Term			\$92,000		\$92,000
Teaching and Learning						
Account Number	Category	FY 11 FTE	FY 12 FTE Proposed	FY 12 Existing Salary Cost	FY 12 Recommended Changes	FY 12 Recommended Budget
	Teaching & Learning Administration	3	3	\$236,441		\$236,441
	District Mentor Program			\$40,700		\$40,700
	Teaching & Learn-Teachers Salaries	2	2	\$125,687		\$125,687
	Teaching & Learning Tutors & Aides	1	1	\$30,602		\$30,602

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Special Education						
Account Number	Category	FY 11 FTE	FY 12 FTE Proposed	FY 12 Existing Salary Cost	FY 12 Recommended Changes	FY 12 Recommended Budget
	SPED Administration	7	6	\$598,453	-\$90,359	\$508,094
	SPED-Teachers Salaries Dist Wide	50	50	\$3,455,052		\$3,455,052
	SPED-Clerical Salaries	2	2	\$95,256		\$95,256
	SPED-Summer Salaries			\$95,000		\$95,000
	SPED-Aides & Tutors	70.7	73.7	\$1,963,384	\$78,000	\$2,041,384
Technology						
Account Number	Category	FY 11 FTE	FY 12 FTE Proposed	FY 12 Existing Salary Cost	FY 12 Recommended Changes	FY 12 Recommended Budget
	Technology Dept Salaries	6	6	\$329,563		\$329,563
	Professional Salaries					\$0
	Technology Tutors					\$0
Athletic Department						
Account Number	Category	FY 11 FTE	FY 12 FTE Proposed	FY 12 Existing Salary Cost	FY 12 Recommended Changes	FY 12 Recommended Budget
	Athletic Director Stipend	1	1	\$90,000		\$90,000
	Athletic Trainer Salary	1	1	\$27,950		\$27,950
	Coaches Salaries, HS			\$221,000		\$221,000
	Coaches Salaries, Middle			\$48,000		\$48,000
NRHS Administration						
Account Number	Category	FY 11 FTE	FY 12 FTE Proposed	FY 12 Existing Salary Cost	FY 12 Recommended Changes	FY 12 Recommended Budget
	NRHS Administrative Salaries	2.8	2.8	\$304,364		\$304,364
	NRHS Extra Curricular Advisors			\$39,567		\$39,567
	NRHS Clerical Salaries	1.8	1.8	\$77,220		\$77,220
						\$0
NRHS Art						
Account Number	Category	FY 11 FTE	FY 12 FTE Proposed	FY 12 Existing Salary Cost	FY 12 Recommended Changes	FY 12 Recommended Budget
	Art-Teacher Salaries	2	2	\$136,541		\$136,541

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NRHS Business Education						
Account Number	Category	FY 11 FTE	FY 12 FTE Proposed	FY 12 Existing Salary Cost	FY 12 Recommended Changes	FY 12 Recommended Budget
	Business-Teacher Salaries	1.8	2.0	\$118,286	\$11,000	\$129,286
NRHS English						
Account Number	Category	FY 11 FTE	FY 12 FTE Proposed	FY 12 Existing Salary Cost	FY 12 Recommended Changes	FY 12 Recommended Budget
	English-Teacher Salaries	9.6	9.8	\$655,224	\$11,000	\$666,224
NRHS Guidance						
Account Number	Category	FY 11 FTE	FY 12 FTE Proposed	FY 12 Existing Salary Cost	FY 12 Recommended Changes	FY 12 Recommended Budget
	Guidance Counselor Salaries	5.8	5.8	\$411,738		\$411,738
	Guidance Clerical Salaries	2	2	\$77,031		\$77,031
NRHS Physical Education						
Account Number	Category	FY 11 FTE	FY 12 FTE Proposed	FY 12 Existing Salary Cost	FY 12 Recommended Changes	FY 12 Recommended Budget
	Physical Education-Teacher Salaries	4.6	4.6	\$331,149		\$331,149
NRHS Library/Media						
Account Number	Category	FY 11 FTE	FY 12 FTE Proposed	FY 12 Existing Salary Cost	FY 12 Recommended Changes	FY 12 Recommended Budget
	Library/Media-Teacher Salaries	2	2	\$173,824		\$173,824
	Library/Media Clerical Salaries/Aide	2	2	\$53,846		\$53,846
NRHS Math						
Account Number	Category	FY 11 FTE	FY 12 FTE Proposed	FY 12 Existing Salary Cost	FY 12 Recommended Changes	FY 12 Recommended Budget
	Math-Teacher Salaries	8.8	8.8	\$634,897		\$634,897
NRHS Music						
Account Number	Category	FY 11 FTE	FY 12 FTE Proposed	FY 12 Existing Salary Cost	FY 12 Recommended Changes	FY 12 Recommended Budget
	Music-Teacher Salaries	2	2	\$162,599		\$162,599
NRHS Social Studies						
Account Number	Category	FY 11 FTE	FY 12 FTE Proposed	FY 12 Existing Salary Cost	FY 12 Recommended Changes	FY 12 Recommended Budget
	Social Studies-Teacher Salaries	9.6	9.8	\$685,800	\$11,000	\$696,800

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NRHS Science						
Account Number	Category	FY 11 FTE	FY 12 FTE Proposed	FY 12 Existing Salary Cost	FY 12 Recommended Changes	FY 12 Recommended Budget
	Science-Teacher Salaries	10.8	10.0	\$820,369	-\$60,380	\$759,989
NRHS Technology						
Account Number	Category	FY 11 FTE	FY 12 FTE Proposed	FY 12 Existing Salary Cost	FY 12 Recommended Changes	FY 12 Recommended Budget
	Technology-Teacher Salaries	3.2	3.2	\$210,522		\$210,522
NRHS Foreign Language						
Account Number	Category	FY 11 FTE	FY 12 FTE Proposed	FY 12 Existing Salary Cost	FY 12 Recommended Changes	FY 12 Recommended Budget
	Foreign Language-Teacher Salaries	8	8	\$560,325		\$560,325
NRHS-ASC						
Account Number	Category	FY 11 FTE	FY 12 FTE Proposed	FY 12 Existing Salary Cost	FY 12 Recommended Changes	FY 12 Recommended Budget
	ASC-Teacher Salaries	0	0	\$0		\$0
	ASC Tutors/Aides Salaries	2	2	\$58,422		\$58,422
Luther Burbank Middle School						
Account Number	Category	FY 11 FTE	FY 12 FTE Proposed	FY 12 Existing Salary Cost	FY 12 Recommended Changes	FY 12 Recommended Budget
	Burbank-Administrative Salaries	1	1	\$104,964		\$104,964
	Burbank-Teacher Salaries	20	20	\$1,471,819		\$1,471,819
	Burbank-Extra Curr. Advisors			\$14,544		\$14,544
	Burbank-Clerical Salaries	1	1	\$46,072		\$46,072
	Burbank-Classroom Aides			\$0		\$0
Center School						
Account Number	Category	FY 11 FTE	FY 12 FTE Proposed	FY 12 Existing Salary Cost	FY 12 Recommended Changes	FY 12 Recommended Budget
	Center School-Administrative Salaries	1	1	\$102,877		\$102,877
	Center School-Teacher Salaries	18.4	17.4	\$1,271,395	-\$55,000	\$1,216,395
	Center School-Extra Curr. Advisors			\$0		\$0
	Center School-Clerical Salaries	1	1	\$46,072		\$46,072
	Center School Regular Aides	0.5	0.5	\$13,199		\$13,199

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Pompositicut						
Account Number	Category	FY 11 FTE	FY 12 FTE Proposed	FY 12 Existing Salary Cost	FY 12 Recommended Changes	FY 12 Recommended Budget
	Pompo-Administrative Salaries	1	1	\$102,877		\$102,877
	Pompo-Teacher Salaries	18.63	18.63	\$1,272,283		\$1,272,283
	Pompo-Extra Curr. Advisors			\$0		\$0
	Pompo-Clerical Salaries	1	1	\$46,372		\$46,372
	Pompo-Regular Aides	3.5	3.5	\$92,392		\$92,392
Hale School						
Account Number	Category	FY 11 FTE	FY 12 FTE Proposed	FY 12 Existing Salary Cost	FY 12 Recommended Changes	FY 12 Recommended Budget
	Hale-Administrative Salaries	1	1	\$10,000		\$10,000
	Hale-Teacher Salaries	19.4	19.4	\$1,355,640		\$1,355,640
	Hale-Extra Curr. Advisors			\$24,382		\$24,382
	Hale-Clerical Salaries	1	1	\$46,072		\$46,072
	Hale-Classroom Aides			\$0		\$0
Mary Rowlandson School						
Account Number	Category	FY 11 FTE	FY 12 FTE Proposed	FY 12 Existing Salary Cost	FY 12 Recommended Changes	FY 12 Recommended Budget
	Rowlandson-Administrative Salaries	2	2	\$183,946		\$183,946
	Rowlandson-Teacher Salaries	34.53	33.53	\$2,420,951	-\$55,000	\$2,365,951
	Rowlandson-Extra Curr. Advisors			\$0		\$0
	Rowlandson-Clerical Salaries	1	1	\$47,372		\$47,372
	Rowlandson-Classroom Aides	3.5	3.5	\$98,025		\$98,025
Florence Sawyer School						
Account Number	Category	FY 11 FTE	FY 12 FTE Proposed	FY 12 Existing Salary Cost	FY 12 Recommended Changes	FY 12 Recommended Budget
	Sawyer-Administrative Salaries	3	3	\$283,204		\$283,204
	Sawyer-Teacher Salaries	52.13	53.13	\$3,700,982	\$55,000	\$3,755,982
	Sawyer-Extra Curr. Advisors			\$19,712		\$19,712
	Sawyer-Clerical Salaries	2	2	\$81,842		\$81,842
	Sawyer-Classroom Aides	4.5	4.5	\$123,663		\$123,663