

FY 2013 Revenue By Source

| Revenue Source | FY 09 Budget | FY 10 Actual | FY 11 Actual | FY 12 Voted | FY 13 Voted | Difference |
|-----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------|
| Bolton Assessment | \$10,612,936 | \$10,954,636 | \$11,065,629 | \$11,288,366 | \$11,593,872 | \$305,506 |
| Lancaster Assessment | \$8,707,573 | \$9,001,821 | \$8,919,627 | \$9,086,575 | \$9,395,356 | \$308,781 |
| Stow Assessment | \$12,064,661 | \$12,500,217 | \$12,471,418 | \$12,651,599 | \$13,183,862 | \$532,263 |
| Chapter 70 Educational Aid | \$6,605,746 | \$6,473,631 | \$6,149,949 | \$6,128,165 | \$6,128,165 | \$0 |
| Regional Transportation | \$991,000 | \$642,350 | \$610,233 | \$699,017 | \$750,000 | \$50,983 |
| School Choice: Tuition In | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SBA Reimbursements | \$1,310,161 | \$1,164,523 | \$1,164,523 | \$1,164,523 | \$1,164,523 | \$0 |
| Medicaid Revenue | \$100,000 | \$75,000 | \$75,000 | \$75,000 | \$75,000 | \$0 |
| Extended Day Revolving | \$75,000 | \$75,000 | \$105,000 | \$105,000 | \$105,000 | \$0 |
| Pre-School Revolving | \$190,000 | \$190,000 | \$190,000 | \$190,000 | \$190,000 | \$0 |
| Investment Income | \$150,000 | \$60,000 | \$60,000 | \$60,000 | \$40,000 | (\$20,000) |
| BAN Premium Balance Credit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| E&D Appropriation | \$340,000 | \$500,000 | \$944,557 | \$950,000 | \$950,000 | \$0 |
| Charter School | \$50,000 | \$150,000 | \$150,000 | \$95,001 | \$75,000 | (\$20,001) |
| Miscellaneous* | | \$135,000 | \$335,000 | \$835,000 | \$1,035,000 | \$200,000 |
| | | | | | | \$0 |
| Total Assessment Revenue | \$32,695,331 | \$33,621,197 | \$33,621,197 | \$34,191,063 | \$35,337,613 | \$1,146,550 |
| Total Local Revenue | \$8,801,746 | \$8,300,981 | \$8,619,739 | \$9,137,183 | \$9,348,165 | \$210,982 |
| | | | | | | |
| Total Revenue | \$41,497,077 | \$41,922,178 | \$42,240,936 | \$43,328,246 | \$44,685,778 | \$1,357,532 |

**Miscellaneous*

| | FY 11 | FY 12 | FY 13 |
|---------------------|------------------|------------------|--------------------|
| School Choice | \$100,000 | \$600,000 | \$800,000 |
| Third Party Account | \$100,000 | \$100,000 | \$100,000 |
| Reserve Fund | \$135,000 | \$135,000 | \$135,000 |
| Total | \$335,000 | \$835,000 | \$1,035,000 |