

Florence Sawyer School
Non Salary Account Budget Detail

2210 40 1 33		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Contracted Services		\$5,662	\$7,238	\$3,958		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Instrumental, Choral, General Music Contracted Services	\$1,852	\$875	\$875			
Handbook and Forms Printing	\$1,000	\$500	\$500			
Repair & Cleaning of Technology	\$2,000	\$1,000	\$1,000			
Climbing Wall Inspection- PE	\$340	\$360	\$360			
Climbing Wall License-PE	\$50	\$50	\$50			
Police Details	\$420	\$600	\$420		4	S
Piano Tuning		\$350	\$350	Didn't Tune Last Year	3	
Dividing Curtain for Gym (Saw)		\$3,100	\$0	Separate the Gym In Two Sections.	2	
Microscope Cleaning / Maintain		\$403	\$403	Did Not Clean Last Year Two Years		

2210 50 1 33		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
General Office Supplies		\$10,955	\$13,615	\$12,370		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Office Supplies	\$7,200	\$8,300	\$7,055			
Grade PK-5 Requests to bulk order for supply Closet/ Classroom materials	\$2,250	\$2,100	\$2,100			
Middle School, Grades 6-8	\$350	\$2,015	\$2,015			
Related Arts, Specialists	\$1,155	\$1,200	\$1,200			

2410 50 17 33		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Textbooks		\$8,480	\$22,814	\$18,014		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Grade 8 Textbook requests- see descriptions for each	\$7,880	\$3,190	\$3,190	Algebra (\$1364) ELA Novels (\$1826)		
Books, Gr. 7	\$600	\$3,419	\$3,419	Ann Frank the play (\$1233) Novels for lit circles (\$1200)		
Grade 6 Social Studies		\$8,735	\$8,735	Class Set of World History Books and grade level 6 year site license		
Gr. 5 Replacement novels		\$270	\$270			
Literacy		\$7,200	\$2,400	Leveled Readers K-5		

2420 50 17 33		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
General Instructional Supplies		\$42,452	\$44,327	\$43,958		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Specialists	\$3,250			Tech Ed		

PK		\$3,012	\$3,012		
Kindergarten Requests to Support all Academic Area	\$3,187	\$2,984	\$2,984	Handwriting Without Tears (\$1100)	
Grade 1	\$6,372	\$5,278	\$3,980	Scott Foresman (\$1600) Everyday Math (\$1573)	
Grade 2	\$7,452	\$5,367	\$5,367	Everyday Math (\$2301) Scott Foresman (\$1548)	
Grade 3	\$4,203	\$9,381	\$9,381	Word Wisdom (\$1528) HWT (\$1469) Everyday Math (\$2873)	
Grade 4	\$4,320	\$4,410	\$4,410	Word Wisdom (\$1577) Everyday Math (\$2332)	
Grade 5	\$4,250	\$4,947	\$4,947	Everyday Math (\$1642) Word Wisdom (\$1260)	
Grade 6	\$2,414	\$1,231	\$1,231	ELA & Math	
Grade 7	\$4,070	\$3,700	\$3,700	Calculators(\$500) Science Supplies (\$1250)	
Grade 8	\$2,934	\$4,017	\$4,946		

2430 50 20 33		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Music Supplies		\$3,209	\$3,840	\$3,840		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Band supplies/musical arrangements	\$875	\$1,250	\$1,250			
Choral Music Grades 4 and 5	\$960	\$960	\$960			
Choral Music Grades 6	\$437	\$480	\$480			
Choral Music Grades 7 and 8	\$872	\$960	\$960			
Guitar strings: 5 sets, 15 singles	\$65	\$65	\$65			
Software upgrade (Finale)		\$125	\$125			

2420 50 16 33		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Physical Education Supplies		\$3,644	\$6,233	\$6,233		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Physical Education Supplies	\$3,644	\$4,512	\$4,512			
Health Ed		\$1,721	\$1,721			

2430 50 11 33		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Art Supplies		\$4,000	\$5,651	\$5,651		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Student Supplies for Classroom Instruction	\$4,000	\$3,685	\$3,685			
Yarn		\$180	\$180			
Textures		\$195	\$195			
Pottery		\$802	\$802			
Drawing		\$144	\$144			
Beading		\$467	\$467			
Art Texts & Lessons		\$178	\$178			

2451 50 10 33		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Instructional Technology		\$12,041	\$18,865	\$13,206		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Accelerated Reader	\$2,511	\$0	\$0	Paid Through FY 13		
EDM On line Site License, School Pack	\$1,560	\$0	\$0	District Budget		
Raz Kids x 15	\$900	\$0	\$0			
Instructional Technology Supplies	\$6,870	\$5,280	\$5,280	Toner (\$2580)		
web cam	\$200					
Tech Ed		\$1,796	\$1,796			
Grade 4 Projectors		\$1,159	\$0			
Pixie Software		\$1,350	\$1,350			
Mounting existing Projectors		\$9,000	\$4,500	3 Projectors at \$1,500.00 Each		
Animationish Software		\$280	\$280			

2415 50 18 33		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Library Books and Periodicals		\$6,000	\$7,000	\$7,000		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Library Books and Periodicals	\$6,000	\$7,000	\$7,000	Based on FY12 Purchases		

2710 50 15 33		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Guidance Supplies		\$554	\$491	\$491		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Guidance Supplies	\$554	\$491	\$491	Baso/ Connors Forms		

2415 51 18 33		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Library Media Supplies		\$1,750	\$1,200	\$1,200		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Demco, Highsmith, & others: Library supplies for circulation and repair of materials.	\$1,750	\$1,200	\$1,200	Book Tape, Covers, Book Ends, Computer Supplies		

2350 60 17 33		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Professional Development		\$7,460	\$6,000	\$6,000		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
MA School Librarians' Assoc. Annual Conference	\$700	\$600	\$600	2 Day MSLA Conference		
Grade 8 PD		\$900	\$900	NSTA Conf., MAFLA, MASSCue, NCTE Conf		
General Staff PD		\$1,500	\$1,500			
MAHPERD Membership (4) and State Conference (2)	\$850	\$600	\$600			
Guidance Dept. PD	\$300	\$600	\$600			
MECA School Membership	\$110	\$1,000	\$1,000			
NELMS School Membership	\$300	\$300	\$300			
iObservation/ Marzano Suite	\$2,000	\$0	\$0			
Confratute	\$2,400	\$0	\$0			
Grade 1 Six Traits Conf	\$800					
MESPA		\$500	\$500			

2210 60 1 33		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Other Expenses		\$3,700	\$16,962	\$11,341		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Destination Imagination Registration and Program fees	\$1,000	\$1,200	\$1,200			
Student Activity Expenses	\$1,800	\$2,200	\$2,200			
DI Materials for team challenges	\$900	\$1,100	\$1,100			
Grade 3 5 Section Locker		\$550	\$0			
MICCA Registration		\$625	\$625			
Library Furniture		\$8,287	\$6,216	New Library Seating		
Computer lab chairs		\$2,250	\$0			
Portable Sound System		\$750	\$0	Auditorium		

3200 60 6 33		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
504 Compliance		\$1,250	\$1,500	\$1,500		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Miscellaneous Unanticipated Expenses for 504 Plans	\$1,250	\$1,500	\$1,500	Home Tutoring, Accommodation Materials		

2415 60 18 33		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Library/Media Other Expenses		\$225	\$0	\$0		Code