

Grant and Revolving Fund Offsets

Source of Offset	Description of Use of Funds	FY 09 Actual	FY 10 Actual	FY 11 Voted	FY 12 Voted	FY 13 Voted
Kindergarten Revolving Fund	Offset of Teacher and Assistants Salary for Full Day K	\$325,000	\$325,000	\$325,000	\$325,000	\$325,000
Kindergarten Enhancement Grant	Offset of Teacher and Assistants Salary for Full Day K	\$72,000	\$72,000	\$72,000	\$72,000	\$72,000
PL 94-142	Offset of Teacher and Assistants Salary for SPED	\$618,780	\$618,780	\$618,780	\$618,870	\$618,870
Circuit Breaker	Offset of Out of District SPED Tuitions	\$371,544	\$399,544	\$268,732	\$277,462	\$472,496
Title 1	Offset of Teaching Salaries in Lancaster	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000
SPED Early Childhood	Offset of Teachers and Assistants Salary for SPED	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000
Community Partnership	Offset of Clerical Support	\$6,000	\$6,000	\$0	\$0	\$0
SPED Tuitions	Money Paid to District from Outside Sources for SPED Services used to offset SPED Tuitions	\$50,000	\$25,000	\$25,000	\$25,000	\$25,000
Enhanced School Health	Offset of Nursing Salaries	\$59,000	\$59,000	\$0	\$30,000	\$30,000
Title II Grant	Offset of Teaching and Learning Associate Salary	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000
ERATE	Offset of Technology Expenses	\$155,000	\$155,000	\$75,000	\$75,000	\$75,000
Parking Lot Fees	Offset of HS Grounds Expenses	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Athletic User Fees	Offset of Middle and High School Athletic Costs	\$147,000	\$144,000	\$144,000	\$165,000	\$185,000
	ARRA		\$210,000	\$210,000	\$0	\$0
TOTAL		\$1,986,324	\$2,196,324	\$1,920,512	\$1,770,332	\$1,985,366