




2430 50 20 31		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Music Supplies		\$800	\$1,200	\$1,200		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Sheet Music	\$800	\$800	\$800			
Music Stands	\$0	\$400	\$400			

2420 50 16 31		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Physical Education Supplies		\$750	\$750	\$750		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Replacement Equipment	\$750	\$750	\$750			

2430 50 11 31		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Art Supplies		\$3,500	\$3,300	\$3,300		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Supplies	\$3,000	\$2,800	\$2,800			
Stools	\$500	\$500	\$500			

2451 50 10 31		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Instructional Technology		\$9,775	\$8,550	\$8,550		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Foreign Language Software	\$3,000					
Video Supplies	\$1,000	\$1,000	\$1,000			
SPED Fast Math	\$125	\$0	\$0			
WIAT III Testing Program	\$250	\$0	\$0			
Software Upgrades and Licenses	\$1,000	\$1,500	\$1,500			
Online Subscriptions	\$400	\$400	\$400			
Supplies	\$4,000	\$2,000	\$2,000			
Document Cameras	0	\$1,650	\$1,650			
Replacement Equip		\$2,000	\$2,000			



