

2451 50 10 30		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Instructional Technology		\$3,600	\$5,271	\$4,271		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Computer Applications, (desk top and on-line)	\$1,850	\$2,000	\$1,000		4	DG
Supplies	\$1,750	\$3,271	\$3,271		3	DG

2415 50 18 30		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Library Books and Periodicals		\$1,950	\$1,950	\$1,950		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Professional Periodicals	\$200	\$200	\$200		3	CE-DG
Student Periodicals	\$150	\$150	\$150		3	CE-DG
Library Books, various titles	\$800	\$800	\$800		4	CE-DG
Non-fiction Collection	\$800	\$800	\$800		4	CE-DG

2710 50 15 30		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Guidance Supplies		\$150	\$150	\$150		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Supplies and Materials	\$150	\$150	\$150		3	DG

2415 51 18 30		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Library Media Supplies		\$1,400	\$1,300	\$1,300		Code

Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Library Supplies	\$400	\$300	\$300		3	CE
AV Supplies	\$200	\$200	\$200		3	CE-DG
Laminating Film	\$800	\$800	\$800		4	CE

2350 60 17 30		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Professional Development		\$1,940	\$2,000	\$2,000		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
MECA Memebership	\$500	\$500	\$500		2	DG
Teacher Conference	\$1,440	\$1,500	\$1,500		3	DG

2210 60 1 30		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Other Expenses		\$0	\$100	\$100		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Storage Bins (K)		\$100	\$100		2	DG

3200 60 6 30		FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
504 Compliance		\$3,050	\$3,850	\$3,350		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
General Supplies	\$400	\$1,200	\$700		3	D
Batteries	\$50	\$50	\$50		4	S
Translation Services	\$1,600	\$1,600	\$1,600		4	DG-L
Home Tutoring	\$1,000	\$1,000	\$1,000		4	L

