

**NASHOBA REGIONAL SCHOOL DISTRICT  
Budget and Warrant Subcommittee Meeting**

Emerson School Building  
Conference Room, 2nd Floor  
50 Mechanic Street  
Bolton, MA 01740

January 30, 2019

**SCHOOL COMMITTEE IN ATTENDANCE** : Stephen Rubinstein, Alise Crossland

**ABSENT**: Lorraine Romasco

**ADMINISTRATION IN ATTENDANCE**: Patricia Marone, Brooke Clenchy (arrived at 5:28 pm)

**CALL TO ORDER**

Mr. Rubenstein called the meeting to order at 5:01 pm.

**NEW BUSINESS**

- a. Budget Presentation Review - Mr. Rubinstein suggested amending the way the budget numbers are presented to show how much has been spent thus far in the year. Discussion of how best to present the requests vs YTD spending to help SC members make more informed decisions with regard to the budget. Explore several specific areas where we would like more detail, but not every item on the budget - for example, facilities and IT budgets. First budget includes every request at first, but will ultimately get whittled down.
- b. Employee Insurance Review - Today was the deadline for submission of proposals from the carriers we reached out to with RFPs - 4 out of 5 carriers opted to submit proposals to the district. District administration will begin reviewing the proposals.
- c. Full Day Kindergarten - Superintendent Clenchy will present information on Kindergarten this evening in the full meeting - numbers for half day K are very low in Stow and Bolton. Numbers of kids in Kindergarten currently and historically align with the numbers going into first grade. Showed differences in cost for current model and moving towards free full day K.

**OLD BUSINESS**

**REVIEW/APPROVE MINUTES**

Mr. Rubinstein moved to approve the meeting minutes from December 19, 2018. Ms. Crossland seconded, **VOTED AND PASSED. (2-0-0)**

**ITEMS TO CONSIDER FOR NEXT AGENDA**

- Budget review
- December reports

- Treasurer's reports
- Full day Kindergarten

**ADJOURN**

**MOTION:** Ms. Crossland moved to adjourn the Budget and Warrant Subcommittee meeting at 5:47 pm. Seconded by Mr. Rubinstein. **IN FAVOR:** Mr. Rubinstein, Ms. Crossland, **VOTED AND PASSED. (2-0-0)**