

**NASHOBA REGIONAL SCHOOL DISTRICT  
SCHOOL COMMITTEE BUDGET WORKSHOP MINUTES**

Emerson School  
50 Mechanic Street, Bolton, Ma  
School Committee Conference Room  
Second Floor

January 26, 2019

**SCHOOL COMMITTEE IN ATTENDANCE:** Lorraine Romasco, Elaine Sanfilippo, Stephen Rubinstein, Mike Horesh, Alise Crossland, and Lynn Colletti

**ABSENT:** Kathy Codianne and Susan Reardon

**ADMINISTRATION IN ATTENDANCE:** Brooke Clenchy, Superintendent of Schools and Todd Maguire, Assistant Superintendent of Schools

**Elementary Principals**

Ross Mulkerin, Principal, The Center School  
Sean O'Shea, Principal, Mary Rowlandson ES  
Joel Bates, Principal, Florence Sawyer School

**Middle School Principals**

Laura Friend, Principal, Luther Burbank MS  
Kyle Grady, Principal, Hale MS  
Joel Bates, Principal, Florence Sawyer School

**NRHS**

Paul Di Domenico Principal, NRHS

**Special Education, PreK**

Joan DeAngelis, Director of Pupil Personnel Services

**Technology**

Su Qi, Technology Manager

**Teaching and Learning**

Cindy Larsen, Coordinator of Digital Learning  
Martina Kenyon, Coordinator of Curriculum K-12

**Nursing**

Lesla Breault-Gulbicki, Coordinator of Health, Wellness and Guidance

**Facilities**

Rob Frieswick, Director of Facilities

**Athletics**

Tania Rich, Athletic Director

**Food Services**

Tom Houle, Director of Food & Nutrition

**Extended Day**

Reina Rago, Coordinator of Extended Day / Enrichment

**Administration/ Human Resources**

Patricia Marone, Business and Operations Manager  
Ann Maria Stoica, Director of Human Resources

**CALL TO ORDER**

Ms. Romasco called the meeting to order at 8:17 am

Chairman Romasco advised the meeting today is not a regular school committee meeting, it's is a workshop, there are no citizen comments. The budget will be discussed over the next several

meeting, there will be an opportunities for citizens comments at those meetings. She asked the School Committee Members to hold their questions to the end of the presenters presentation. If further answers or information is needed the presenter will be invited back to a future meeting.

Superintendent Clenchy advised the budget figures as of this date are preliminary, this is a process and the process is in the beginning stage, figures can change daily. Superintendent Clenchy reviewed the structure of the workshop today.

### **BUDGET WORKSHOP**

Principals and District Coordinators, as indicated above, presented their site based budgets and their top priorities in their budget requests. School Committee Members were provided a preliminary budget book; members asked clarifying questions on line item requests for each cost center.

### **NEXT STEPS**

### **ADJOURN**

#### **MOTION**

Lynn Colletti moved to adjourn at 12:15 pm; seconded by Stephen Rubinstein **FAVOR:** Lorraine Romasco, Elaine Sanfilippo, Stephen Rubinstein, Mike Horesh, Alise Crossland, and Lynn Colletti **VOTED AND PASSED. (6-0-0)**

Approved by NRSC 2-13-19